



COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

Exhibit “A”

SESSION DATE: November 10th, 2009

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L11-1	Department of the Environment	Siemens Building Technologies, Inc.	Letter of Intent to provide an energy audit for the County. This is being funded by NYSERDA and ARRA.	50 % State 50 % Federal	RFP #: UC08-86	11/01/09 to 02/28/2010	\$192,850.00
L11-2	Department of Social Services	Astor Services For Children and Families	Agreement for Vendor to provide nonsecure detention services to juvenile delinquents, persons in need of supervision, and runaway youth for the County. This is a service mandated and regulated by the State of New York.	50 % County 50 % State	Negotiated Professional Service	07/01/2009 to 06/30/2010	\$222,650.00 (estimated cost determined upon last year's figures.)
L11-3	Department of Social Services	Rondout Legal Services, Inc.	Agreement for Vendor to provide legal process service of papers (serve petitions, subpoenas, etc.) for the Department of Social Services.	17 % County 17 % State 66 % Federal	Bid #: UC07-99	11/02/2009 to 11/01/2010	\$72,500.00
L11-4	Department of Social Services	Ulster County Mental Health Department	UCMH to provide UCDSS with a clinical supervisor and a transcribing typist.	27 % County 38 % State 35 % Federal	Negotiated Professional Service	01/01/2009 to 12/31/2009	\$68,219.00

L11-5	Health	Ulster Home Care, Inc. d/b/a Always There Family Home Care	Agreement to provide Personal Care Aide (PCA) services and Adult Day Care transportation services to the County's Long Term Home Health Care Program (LTHHCP).	100% State	Negotiated Professional Service	10/01/2009 to 12/31/2013	\$268,000.00
L11-6	Probation / Buildings & Grounds	Pine Professional Center	Agreement to rent office space for Probation's satellite office.	100% County	negotiated	11/01/2009 to 10/31/2012	\$56,768.00
L11-7	Sheriff	Inmate Calling Solutions, LLC d/b/a ICSolutions	Revenue Agreement for the collect call carrier for the inmate accessible payphones at the UCLEC. The County will receive a 47% commission on the collect calls, which is estimated to be a minimum monthly commission of \$15,600.00.	Not Applicable - revenue	Not Applicable	08/19/2009 to 08/18/2014	REVENUE \$936,000.00 (estimated total revenue for 5 years)
L11-8	Sheriff	Ulster County BOCES	County to provide the services of a School Resource Office at BOCES.	Not Applicable - revenue	Not Applicable	07/01/2009 to 06/30/2010	REVENUE \$83,273.31
L11-9	Ulster County Community College	Timberline Custom Homes, Inc.	Agreement for construction work of the nursing labs at UCCC. (Capital Project 286).	50 % State 50 % County	RFP #: UC09-141c	09/01/2009 to 02/28/2010	\$183,487.00
L11-10	Department of Social Services	Family of Woodstock, Inc.	Agreement for 24 hour emergency services telephone hotline.	39% Federal 32% State 29% County	Negotiated Professional Service	01/1/09 to 12/31/10	\$240,675.84

Signatures on following page

<hr/> Sarah Van Sicklen, Contract Manager	<hr/> Date
<hr/> Beatrice Havranek, County Attorney	<hr/> Date
<hr/> Robin Peruso, Director of Purchasing	<hr/> Date
<hr/> Michael Hein, County Executive	<hr/> Date

Approved per resolution 315