



COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

SESSION DATE: January 21, 2009

Abstract Number	Department Name	Vendor Name	Contract Description	Basis for Award	Contract Dates	Contract Amount
L1-1	Mental Health	Family Services, Inc.	Provide administrative services to County's Substance Abuse Prevention Board (Federal \$158,360.00)	State Aid Advance	1/1/09-12/31/09	158,360.00
L1-2	Department of Social Services	KidsPeace National Centers of North America, Inc.	AMENDMENT – Extend one year, increase compensation and 2009 Budget	RFP	1/1/09-12/31/09	75,000.00
L1-3	Mental Health	Gateway, Industries	Contract for NYS OMH, OMR/DD & OASAS and local assistance/County Contribution (County \$161,875/ State \$2,590,207/ Fed. \$71,615)	State Aid Advance	1/1/09-12/31/09	2,823,697.00
L1-4	Mental Health	Kingston City School District	Active participation in working with Community, Family and Peer initiatives to support youth in developing healthy beliefs, positive standards and behaviors (State \$117,130)	State Aid Advance	1/1/09-12/31/09	117,130.00
L1-5	Mental Health	Family of Woodstock, Inc	State Aid and local government funding from NYS OMH and OASAS (County \$164,187/ State \$573, 247)	State Aid Advance	1/1/09-12/31/09	737,434.00
L1-6	Mental Health	Mental Health Association of Ulster County	Contract for NYS OMH, OMR/DD & OASAS and local assistance/County Contribution (County \$77,798/ State \$1,704,102)	State Aid Advance	1/1/09-12/31/09	1,781,900.00
L1-7	Mental Health	United Cerebral Palsy of Ulster County, Inc	Contract for Local Assistance and Funding from NYS OMRDD (State \$96,669)	State Aid Advance	1/1/09-12/31/09	96,669.00
L1-8	Mental Health	Ulster-Greene Counties Chapter of NYSARC, Inc.	Contract for State Aid from the NYS OMR/DD and County Contribution (operate centers for mentally retarded and developmentally disabled adults). (County \$117,105/ State \$817,145)	State Aid Advance	1/1/09-12/31/09	934,250.00

L1-9	Mental Health	Multi-County Community Development, Corp.	Contract for State Aid from NYS OMH and local assistance funding (State \$179,154)	State Aid Advance	1/1/09-12/31/09	179,154.00
L1-10	Mental Health	PEOPLE, Inc	Contract for NYS OMH funding and County contribution (County \$31,132/ State \$194,950)	State Aid Advance	1/1/09-12/31/09	226,082.00
L1-11	Mental Health	Rehabilitation Support Services, Inc.	Contract for State Aid funding from the NYS OASAS (Fed. \$346,628)	State Aid Advance	1/1/09-12/31/09	346,628.00
L1-12	Public Works	McFarland-Johnson, Inc	Provide construction phase services in association with the replacement of the County Rt. 77 bridge in Kerhonkson	Pre-approved vendor for zone through DOT/NYS procedure	4/1/09-8/31/10	743,922.90
L1-13	UCAT	Mulligan	Bus service from Kingston to MetroNorth Poughkeepsie station (using County owned UCAT bus)	Sole Source (Route Franchise Rights)	1/29/08-9/30/11	392,752.80
L1-14	Information Services	Unicare Systems	Licensed program support services for mental health dept/chargeback	* Professional Service	1/1/09-12/31/09	137,362.20
L1-15	Mental Health	Onteora Central School District	Early intervention/prevention curriculum to reduce (State \$52,873)	State Aid Advance	1/1/09-12/31/09	52,873.00

Sarah Van Sicklen, Contract Manager

Date

Robin Peruso, Director of Purchasing

Date

Approved per Resolution No. 18 (as amended)

* Exempt from Bid/RFP per County Procurement Policy – Professional Services: software/maintenance on computers, licensing of software systems.

Exhibit “A”

How is Mental Health state aid advance funding determined:

OASAS funded programs – State

OMR funded programs – State

OMH funded programs – funding is passed down through the state as a block and is divided via state approved procedure.