

Ulster County Legislature



Human Development Committee

Meeting Agenda

DSS Conference Room, Development Court

August 25, 2008

4:45 PM

Committee Members:

Donald Gregorius, Chairman

Peter Loughran

Jeanette Provenzano

Philip Terpening

Paul Hansut

Glenn Noonan

Catherine Terrizzi

Call meeting to order

Motion to approve minutes from July 21, 2008 committee meeting

I. Executive Session

II. Resolutions

(pages 3-6)

A. Commissioner of Social Services requests an amendment to the 2008 Ulster County Budget—a transfer of funds in the amount of \$200,000 to provide mandated preventive and protective services for the Services for Recipients Program. (see attached)

(pages 7-10)

B. Commissioner of Social Services requests an amendment to the 2008 Ulster County Budget—a transfer of funds in the amount of \$40,000 to provide mandated services regarding Emergency Assistance to Adults Services Program. (see attached)

(pages 11-14)

C. Commissioner of Social Services requests an amendment to the 2008 Ulster County Budget—a transfer of funds in the amount of \$720,000 to provide mandated services for the Physically Handicapped Children Services Program. (see attached)

(pages 15-18)

D. Commissioner of Social Services requests an amendment to the 2008 Ulster County Budget—a transfer of funds in the amount of \$780,000 to provide mandated services for Safety Net Program for Towns and City of Kingston. (see attached)

III. Commissioner's Report

A. Fiscal

(pages 19-22)

B. Safety Net

(pages 23-24)

IV. 2009 Proposed Budget Overview

V. Family of Woodstock Hotline Services

VI. Imaging Project – Temporary Workers

VII. DSS Contracts—Mandated/Non-Mandated

VIII. DSS Contact List

Motion to Adjourn