

**AMENDMENT TO THE 2009 ULSTER COUNTY TENTATIVE BUDGET
APPROPRIATIONS**

Legislator ___Rodriguez_____ moves,

Legislator ___Lomita_____ seconds:

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

<u>DEPARTMENT NAME</u>	<u>PAGE</u>	<u>ACCOUNT NUMBER</u>	<u>ITEM DESCRIPTION</u>	<u>BUDGET AMOUNT RECOMMENDATION</u>	<u>CHANGE AMOUNT TO</u>	<u>NET CHANGE</u>
<u>Delete from Amendment 2</u>						
Public Works Admin	49	1490-1181-192-1005	Regular Pay	486,511	461,992	(24,519)
Contingency	102	1990-1131-433-4553	Other Misc.	1,135,000	1,159,519	24,519
<u>Add to Amendment 2</u>						
Public Works Admin	49	1490-1181-192-1005	Regular Pay	486,511	541,865	55,354
Highway Roads & Bridges	379	5110-5110-192-1005	Regular Pay	3,337,775	3,284,447	(53,328)
Contingency	102	1990-1131-433-4553	Other Misc.	1,135,000	1,132,974	(2,026)
<u>Delete from Personnel Listing</u>						
Public Works Admin	PL23	1490-1000	PW CONTROL		72,897	72,897
Public Works Admin	PL23	1490-1215	AST PRG MGR		47,045	47,045
Public Works Admin	PL23	1490-1001	DEP COM - FIN	79,602		(79,602)
Public Works Admin	PL23	1490-1006	DEP COM - ADM	64,859		(64,859)
<u>Add to Personnel Listing</u>						
Public Works Admin	PL23	1490-1000	PW CONTROL		11,451	11,451
Public Works Admin	PL23	1490-1115	PR ACC CLK		43,903	43,903
Highway Roads & Bridges	PL114	5110-1703	HWY MTC SP	53,328		(53,328)

ADOPTED BY THE FOLLOWING VOTE:

AYES: _____ NOES: _____

This amendment restores the DPW reorganization plan as presented in the Executives 2010 Recommended budget.

The amendment also includes a restoration of funding for a position for an individual that has reconsidered retirement under the incentive program. Because of a backlog at the NYS Retirement System, some employees were unable to make a final decision regarding retirement prior to filing of the budget. Money was earmarked in contingency for this issue.

A recent announced vacancy (5110-1703) will return the original intent of the reorganization giving up three existing positions for the two new positions. The net savings will be \$17,358.