

AMENDMENT TO THE 2010 ULSTER COUNTY TENTATIVE BUDGET
REVENUE

Amendments 1 - 4

DEPARTMENT NAME	DEPT. #	DIVISION #	BUDGET PAGE	ACCOUNT NUMBER (Budget Line)	DESCRIPTION	RECOMMEND. BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Legislative Board	1010	1001	R1	652-2790	Attrition Savings	0	250,000	250,000
Department of Finance	1310	1076	R9	309-1090	Int & Penalties, RP Taxes	3,700,000	4,200,000	500,000
Probation	3140	1844	R54	669-3032	SA, Grants	44,572	119,572	75,000
Jail	3150	1855	R55	568-2265	Inmate Board-Ins	1,551,250	1,801,250	250,000
Public Health	4010	2204	R69	681-3401	SA, Public Health	16,809	9,009	(7,800)
Total Revenue Amendment								1,067,200

Financial Impact (with Amendments 1 - 4)

Appropriation	349,401,559
Deferred Property Tax revenue	125,000
Total Appropriations	349,526,559
Revenues	261,087,072
Fund Balance	11,179,805
Total Revenues	272,266,877
2010 Tax Levy	77,259,682
2009 Tax Levy	74,350,140
Tax Levy Increase 2009/2010	2,909,542
Tax Levy Increase	3.913%

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Loughran and Zimet)
(Legislator R.A. Parete arrived 8:04 PM)

AMENDMENT TO THE 2010 ULSTER COUNTY TENTATIVE BUDGET
PERSONNEL LISTING

DEPARTMENT NAME	DEPT. #	DIVISION #	BUDGET PAGE	ACCOUNT NUMBER (Budget Line)	DESCRIPTION	RECOMMEND. BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Board of Elections	1450	1176	PL22	1450-1420	REG CLK	0	41,284	41,284
			PL22	1450-1421	REG CLK	0	41,284	41,284
<i>Board of Elections - Total amendments to Personnel Listing</i>						0	82,568	82,568
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Public Health	4010	2200	PL53	4010-1010	PH DIR	103847	150000	46,153
<i>Public Health - Total amendments to Personnel Listing</i>						103,847	150,000	46,153
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Public Works Administration	1490	1181	PL23	1490-1000	PW CONTROL	0	72,897	72,897
			PL23	1490-1215	AST PRG MGR	0	47,045	47,045
			PL23	1490-1001	DEP COM - FIN	79,602	0	(79,602)
			PL23	1490-1006	DEP COM - ADM	64,859	0	(64,859)
<i>Public Works Administration - Total amendments to Personnel Listing</i>						144,461	119,942	(24,519)