

AMENDMENT TO THE 2008 ULSTER COUNTY TENTATIVE BUDGET

PERSONNEL LISTING

DEPARTMENT NAME	DEPT. #	DIVISION #	BUDGET PAGE	ACCOUNT NUMBER (Budget Line)	DESCRIPTION	RECOMMEND. BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Clerk of Legislature	1040	1006	PL 3	10401020	DEP CLK LE	47,977	55,041	7,064
County Clerk	1410	1131	PL 16	14101309	Accountant (35 hours to 40 hours)	45,266	51,731	6,465
Emerg Comm/Emerg Mgmt	3020	1800	New	30201031	SR ES DISP		41,983	41,983
			New	30201032	EM SRV DIS		33,955	33,955
			New	30201033	EM SRV DIS		33,955	33,955
Sheriff	3110	1810	PL 33	31101430	Dep Sher to DS Detective	50,915	51,210	295
Corrections	3150	1855	New	31501419	Corr Off		37,267	37,267
Health	4010	2219	PL 52	40101048	Env HI Mgr	61,622	60,650	(972)
	4010	2219	PL 52	40101054	Env HI Mgr	61,622	60,650	(972)
	4010	2219	PL 52	40101056	Env HI Mgr	61,622	59,752	(1,870)
	4010	2219	PL 53	40101076	Env HI Mgr	59,879	57,645	(2,234)
Mental Health	4310	2290	New	43101018	TBD - Grade 19		42,273	42,273
	4310	2290	PL 57	43101015	MHS Prg Su	75,847		(75,847)
	4320	2304	PL 59	43201015	MHS Prg Su		75,847	75,847
Social Services - Temp Asst	6010	2623	PL 72	60101360	Acct Clerk	33,746		(33,746)
Social Services - Admin	6010	2630	New	60101360	LAN SPEC		40,458	40,458
Social Services - Intake	6010	2639	PL 77	60101114	SWE to SR SWE	35,506	39,889	4,383
Social Services - Day Care	6010	2640	PL 77	60101186	SWE SPEC to SR SWE	39,112	41,496	2,384
TOTAL REQUESTED AMENDMENTS - APPROPRIATIONS								160,012