

Amending The 2008 Ulster County Budget To Transfer Housing Initiative Funds From Mental Health To Social Services

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, the Ulster County Legislature has appropriated funding in the 2008 Mental Health Department budget for a housing initiative, and

WHEREAS, this money was to be used for the local share of a Continuum of Care project through HUD SuperNOFA, and

WHEREAS, the demand for the type of housing units originally proposed cannot be supported at this time, and

WHEREAS, there is a chronic shortage of housing for homeless persons who are not being served by the mental health system, and

WHEREAS, the Housing Consortium has proposed that these funds be shifted to provide housing services for the homeless through HUD SuperNOFA, and

WHEREAS, the County Contribution must be transferred from the Mental Health Department to the Department of Social Services to contract with Family of Woodstock for this initiative, and

WHEREAS, there is no increase in County Contribution as a result of this transaction, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 County budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2320-4834 (App. #)	Contracted Mental Health Division/Gateway Special Projects	\$27,000.00

Resolution No. 99 March 12, 2008

Amending The 2008 Ulster County Budget To Transfer Of Housing Initiative Funds From Mental Health To Social Services

<u>TO</u>		<u>AMOUNT</u>
A4-2612-4779 (App. #)	Homeless Mgt. Info. Systems Grant	\$27,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Roberti)

FINANCIAL IMPACT:

\$27,000.00 – BUDGETED 2008 APPROPRIATION DOLLARS

\$ 0.00 – BUDGETED 2008 STATE REVENUE DOLLARS

\$27,000.00 – BUDGETED 2008 COUNTY DOLLARS

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