

Amending 2004 Ulster County Budget – Mental Health Department

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Robert Parete, Provenzano, and Stoeckeler) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to medical leaves, resignations, etc, and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee of the Legislature has reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

	<u>TRANSFER</u>	<u>AMOUNT</u>
FROM:	A4-2291-1005 Regular Pay	\$2,991.00
	A4-2304-1005 Kingston Clinic Regular Pay	\$1,611.00
	A4-2304-1005 Kingston Clinic Regular Pay	\$6,848.00
TO:	A4-2291-4467 Temporary Services	\$2,991.00
	A4-2304-4467 Kingston Clinic Temporary Services (App. #'s)	\$8,459.00

, and moves its adoption.

Resolution No. 98 March 11, 2004

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hathaway)

FINANCIAL IMPACT:

\$11,450.00 – BUDGETED APPROPRIATION DOLLARS
\$ 1,282.00 – BUDGETED STATE REVENUE DOLLARS
\$ 6,280.00 – BUDGETED OTHER REVENUE DOLLARS
\$ 3,888.00 – BUDGETED COUNTY DOLLARS

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