

Approving The New York State Office Of Children And Family Services 2013 Resource Allocation Plan, Amending The 2013 Ulster County Budget – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Donaldson, Gregorius, Lopez and Wawro) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, Wayne Harris, and Deputy Chairman David B. Donaldson offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2013 Resource Allocation Plan be approved in the amount of \$182,847.00 in order to qualify for reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$182,847.00 total includes \$26,812.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement provided directly from New York State to those municipalities; and

WHEREAS, the reimbursable County portion of this allocation is \$156,035.00; and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention, Special Delinquency Prevention, and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's 2013 Resource Allocation Plan in the amount of \$182,847.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

Resolution No. 95 April 16, 2013

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RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-3101-3820	State Aid, Youth Programs	\$1,828.00
A4-3101-4919	Youth Bureau Programs	\$1,828.00

and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Aiello, Briggs and
Richard Parete)

Passed Committee: Legislative Programs, Education and Community Services on April 10, 2013

Passed Committee: Ways and Means on April 9, 2013

FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)
\$1,828.00 – ADDITIONAL STATE REVENUE DOLLARS
\$1,828.00 – ADDITIONAL 2013 APPROPRIATIONS
\$156,035.00 – BUDGETED 2013 STATE REVENUE DOLLARS
\$ 84,000.00 – BUDGETED 2013 COUNTY DOLLARS
\$240,035.00 – BUDGETED 2013 APPROPRIATION DOLLARS

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YOUTH ADMINISTRATION

\$ 16,249.00 – BUDGETED 2013 STATE REVENUE DOLLARS

\$ 60,534.00 – BUDGETED 2013 COUNTY DOLLARS

\$ 76,783.00 – BUDGETED 2013 APPROPRIATION DOLLARS

TOTAL

\$1,828.00 – ADDITIONAL STATE REVENUE DOLLARS

\$1,828.00 – ADDITIONAL 2013 APPROPRIATIONS

\$172,284.00 – BUDGETED 2013 STATE REVENUE DOLLARS

\$144,534.00 – BUDGETED 2013 COUNTY DOLLARS

\$316,818.00 – BUDGETED 2013 APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th Day of April, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of April in the year Two Thousand and Thirteen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of April, 2013.

Approved by the County Executive this
24th Day of April, 2013.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Michael P. Hein
Michael P. Hein, County Executive