

**Supporting An Application For A New York State Department of State Local Government Efficiency Grant, Associated With Relocating Critical Information Technology Systems To A Data Center Shared With Ulster BOCES Mid-Hudson Regional Information Center – Department Of Information Services**

Referred to: The Environmental, Energy and Technology Committee (Chairman Belfiglio and Legislators Lopez, Ronk, Wawro, Bartels, Parete and Wishnick) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, the building located at 25 South Manor Avenue, Kingston is currently utilized by the County's Department of Information Services, and houses computer systems that run critical County applications, including but not limited to, emergency 911, public safety, public health, county financial systems and electronic mail servers, and

WHEREAS, the building is in need of repairs that can not be performed while the building is occupied, and

WHEREAS, Ulster County BOCES Mid-Hudson Regional Information Center (MHRIC) has excess space in their disaster recovery center located at 727 Grant Avenue, Lake Katrine, that would be sufficient for housing the county's critical systems, and

WHEREAS, housing the County's systems at that location would require an initial investment of \$358,522.00, which includes, but is not limited to, a generator, computer equipment racks and moving services, and

WHEREAS, Ulster County Information Services compared the costs of locating the County's critical systems in a shared data center with the MHRIC, with the cost of renting space elsewhere ,and determined that the savings obtained by sharing a data center will surpass the initial costs in 2.1 years, and

WHEREAS, the NYS Department of State is accepting Local Government Efficiency Grant applications (RFA #11-LGE-09) to fund projects for shared or cooperative services arrangements, and the shared data center project qualifies for this funding, and

WHEREAS, Ulster County would serve as the lead applicant for the grant, in collaboration with Ulster BOCES MHRIC as a co-applicant for the implementation of a Data Center Co-location Project, and

**Resolution No. 94 April 17, 2012**

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WHEREAS, the grant funding will be used to cover the cost of the initial investment of \$358,522.00 to purchase equipment and services to relocate the County's critical systems at the MHRIC, and

WHEREAS, this funding is 90% State funds, and requires 10% matching County dollars, (Department of State funding would be \$322,670.00 and the County share would be \$35,852.00), and

WHEREAS, the New York State Department of State requires that the lead applicant and all co-applicants submit resolutions from their governing boards in support of the grant application by April 18, 2012, thereby indicating official support for the grant application and the proposed project, now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby supports the application for the Department of State Local Government Efficiency grant for the Data Center Co-location project,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 0  
(1 Abstention: Legislators Belfiglio)  
(Absent: Legislators Aiello)

Passed Committee: Environmental, Energy and Technology Committee on April 5, 2012

Passed Committee: Ways and Means Committee on April 17, 2012

FINANCIAL IMPACT:  
NONE

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of April, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of April in the year Two Thousand and Twelve.

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Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
18<sup>th</sup> Day of April, 2012.

Approved by the County Executive this  
\_\_\_\_\_ Day of April, 2012.

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Karen L. Binder, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive