

Amending The 2009 Ulster County Budget – Home Energy Assistance Program (HEAP) Administrative Funds – Department Of Social Services

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the Ulster County Department of Social Services has been awarded additional HEAP Administrative funds for the purpose of expanding the alternate certifier contract, covering additional staffing and purchasing supplies for HEAP Winter Watch, and

WHEREAS, the Commissioner of Ulster County Department of Social Services requests that the 2009 Ulster County Budget be amended to accept this additional funding for the '08 – '09 Home Energy Assistance Program (HEAP), which is 100% federally funded, and

WHEREAS, the regular pay line must be increased to cover the extended work week negotiated between the County and CSEA for HEAP Winter Watch, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2616-4467	Personnel Services	\$43,344.00
A4-2616-4553	Other Miscellaneous Contractual	\$ 6,000.00
A4-2616-1005 (App. #'s)	Regular Pay	\$36,427.00
A3-2600-4610 (Rev. #)	Federal Admin Revenue	\$85,771.00

Resolution No. 94 April 7, 2009

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 26 NOES: 0
(Absent: Legislators Aiello, Dart, Maloney,
Provenzano, Roberts, Shapiro and Stoeckeler)

FINANCIAL IMPACT:

\$85,771.00 – ADDITIONAL APPROPRIATION DOLLARS

\$85,771.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

0411

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th Day of April, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9th Day of April in the year Two Thousand and Nine.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

9th Day of April, 2009.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

9th Day of April, 2009.

|s| Michael P. Hein
Michael P. Hein, County Executive