

Amending The 2013 Ulster County Budget - Appropriating Unexpended Funds From The New York State Office Of Homeland Security And Emergency Services For The State Homeland Security Program - Ulster County Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Briggs, Maio and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Richard Parete, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, pursuant to Resolution No. 8 dated January 23, 2012, the Chairman of the Ulster County Legislature executed an agreement with the New York State Office of Homeland Security and Emergency Services for the State Homeland Security Program (NYS Contract No. C974110) in the amount of \$332,000.00, for the period September 1, 2011 through August 31, 2014; and

WHEREAS, this contract is a Federally funded program (CFDA# 97.067) to be administered by the New York State Homeland Security and Emergency Services Agency and which requires no matching County funds; and

WHEREAS, to date, there remains an unexpended balance of \$112,216.00; and

WHEREAS, the Sheriff requests that the unexpended funds be appropriated and the 2013 Ulster County Budget be amended accordingly; and

WHEREAS, the funds will be used to purchase communication equipment and accessories required to leverage the current equipment to achieve more efficient and acute terrorism readiness; and

WHEREAS, the program requires no matching funds from the County; now, therefore, be it

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1812-2857 (App.#)	DHSES #C974110	\$112,216.00
A3-1812-4389 (Rev.#)	Federal Aid, Other Public Safety Aid	\$112,216.00

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and, be it further

RESOLVED, that if State and/or Federal funding for this program are eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Aiello, Briggs and
Richard Parete)

Passed Committee: Law Enforcement and Public Safety on April 2, 2013

Passed Committee: Ways and Means on April 9, 2013

FINANCIAL IMPACT:

\$112,216.00 – ADDITIONAL 2013 APPROPRIATION DOLLARS

\$112,216.00 – ADDITIONAL 2013 FEDERAL REVENUE DOLLARS

(STATE PASS THROUGH)

\$ 0.00 – COUNTY DOLLARS

0197

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th Day of April, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of April in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of April, 2013.

Approved by the County Executive this
24th Day of April, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive