

Amending The 2009 Ulster County Budget – Department Of Health

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, Article V of the Ulster County Charter states that the Commissioner of Health or Public Health Director shall meet the qualifications for this position specified in the New York State Public Health Law and Sanitary Code and he or she shall be a licensed physician with experience in public health, and

WHEREAS, under the provisions of the Charter and Section A3-4(D) and (E) of the Administrative Code, the County Executive has the responsibility for supervising and directing the internal structure and organization of every unit of the executive branch of County government and to reorganize the duties and combine, separate, or eliminate executive departments of the County with the confirmation of the Ulster County Legislature, and

WHEREAS, the County Executive brings forth the reorganization of the Public Health Department as necessary to comply with the Charter and toward establishing essential infrastructure for the Department of Health, and

WHEREAS, the County Executive proposes the creation of a full-time Director of Environmental Services, a full-time Secretary to the Public Health Director and the elimination of a vacant Environmental Health Manager (management) position and two encumbered clerical support positions (Administrative Aide/Typist and Administrative Assistant/Stenographer), and

WHEREAS, the purpose of these changes is to ensure that the department has the infrastructure needed to support the activities of the new Public Health Director, consistent with the structure provided other similar county departments, and to provide appropriate oversight of the Environmental Services division of the organization, consistent with that of the Nursing division of the organization, and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classifications of the new positions as Director of Environmental Services (Management) and Secretary to the Public Health Director (NYSUT Management) as appropriate pending Legislative approval and allocates such as non-competitive (policy influencing) and competitive respectively of the classified civil service pending approval by the New York State Civil Service Commission, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

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WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
4010-1013	Director of Environmental Services (Management) (Full-time) *Annual Salary (Effective June 1, 2009) (Cost to year end \$48,003.00)	\$81,356.00*
4010-1020 (PC #'s)	Secretary to the Public Health Director (NYSUT Management) (Full-time) *Annual Salary (Effective June 1, 2009) (Cost to year end \$26,972.00)	\$45,712.00*
	<u>ELIMINATE</u>	<u>AMOUNT</u>
4010-1050	Environmental Health Manager (NYSUT Management) (Full-time) *Annual Salary (Effective June 1, 2009) (Savings to year end \$35,121.00)	\$59,524.00*
4010-1800	Administrative Aide/Typist (CSEA Grade 10) (Full-time) *Annual Salary (Effective June 1, 2009) (Savings to year end \$22,307.00)	\$37,806.00*
4010-1649 (PC #'s)	Administrative Assistant/Stenographer (CSEA Grade 12) (Full-time) *Annual Salary (Effective July 10, 2009) (Savings to year end \$22,004.00)	\$46,314.00*

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 26 NOES: 0
(Absent: Legislators Aiello, Dart, Maloney,
Provenzano, Roberts, Shapiro and Stoeckeler)

FINANCIAL IMPACT:

2009 SAVINGS June 1, 2009 to year end = \$4,457.00 SALARIES ONLY

** Financial impact related to benefits savings and revenue offset have yet to be finalized.

0424

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th Day of April, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9th Day of April in the year Two Thousand and Nine.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

9th Day of April, 2009.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

9th Day of April, 2009.

|s| Michael P. Hein
Michael P. Hein, County Executive