

Appropriating Funds From The Probation Department Reserve Account (V&T Admin Fees) For The Purchase Of Vehicles And A Security System Upgrade – Amending The 2012 Ulster County Budget – Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard A. Parete and Legislators, Belfiglio, Maio, Ronk and Briggs) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, the County of Ulster maintains a Probation Department V&T Administrative Fees Reserve account (the “Reserves”) from which appropriations may be made from time to time as needed for Probation Department services, and

WHEREAS, the Director of Ulster County Probation has requested that \$43,408.00 be appropriated from the Reserves for the purchase of two (2) new vehicles totaling \$38,408.00, one (1) 4X4 vehicle to be used by an on-call officer for the purpose of responding to alarms triggered by electronic monitoring systems that track clients’ location, and one (1) caged vehicle to transport clients taken into custody, and \$5,000.00 for the purchase and installation of a security system upgrade for the Probation Department building which includes a badge swipe and keypad, and

WHEREAS, the installation of the badge swipe and keypad will be in the garage area exit/entry door and will allow probation officers to arm the security system upon leaving, on the main side of the building at night or early mornings thereby increasing the safety of the officers, and

WHEREAS, the Director of Ulster County Probation has requested that the 2012 Ulster County Budget be amended to fund these purchases, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A1-0000-0976 (Reserve #)	Appropriation of Probation Reserve (V&T Admin Fees) A2-0000-5842	\$43,408.00

Resolution No. 91 April 17, 2012

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1835-2113	Other Vehicles	\$38,408.00
A4-1835-2168 (App. #'s)	Other Equipment-Miscellaneous	\$ 5,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Aiello)

Passed Committee: Law Enforcement and Public Safety Committee on April 3, 2012

Passed Committee: Ways and Means Committee on April 10, 2012

FINANCIAL IMPACT:

\$ 43,408.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$ 43,408.00 – APPROPRIATION OF PROBATION RESERVE DOLLARS

\$ 0.00 – NET IMPACT

0410

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of April, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of April in the year Two Thousand and Twelve.

Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of April, 2012.

Approved by the County Executive this
_____ Day of April, 2012.

Karen L. Binder, Clerk
Ulster County Legislature

Michael P. Hein, County Executive