

Amending The 2005 Ulster County Budget – Authorizing The Purchase A Command And Communications Emergency Response Vehicle From A Grant From The New York State Division Of Criminal Justice Services Of Homeland Security Office Of Domestic Preparedness - Sheriff's Department

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, the New York State Department of Criminal Justice Services has provided a grant in the amount of \$250,000.00 for State Homeland Security Funds (SHSF) for the year 2004, to be administered by the Ulster County Emergency Management Office, and

WHEREAS, \$243,274.50 remains unexpended, and \$160,000.00 has been reallocated to the Ulster County Sheriff's Department, to be applied to the purchase of a Mobile Command Vehicle, and

WHEREAS, the New York State Division of Criminal Justice Services has provided a grant to the Ulster County Sheriff in the amount of \$100,000.00 for the Law Enforcement Terrorism Prevention Program (LETPP) for the year 2004, to be applied to the purchase of the Mobile Command Vehicle, and

WHEREAS, the Ulster County Sheriff was authorized to purchase a Mobile Command Vehicle pursuant to Resolution No. 110 of March 11, 2004, and such funds remain unexpended, as details and bid specifications were not completed, and

WHEREAS, such details and bid specifications have been completed with an estimated total cost of \$260,000.00, and

WHEREAS, the Ulster County Sheriff requests that the Mobile Command Vehicle be purchased, owned and operated by the County of Ulster and to be shared with the various municipal emergency and law enforcement agencies, and

WHEREAS, the Criminal Justice/Public Safety/STOP DWI Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 87 February 10, 2005

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RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

INCREASE

		<u>AMOUNT</u>
A4-1812-2113 (App. #)	Vehicles	\$100,000.00
A3-1812-4389 (Rev. #)	State Aid, Other Public Safety (Federal Pass Thru Funds)	\$100,000.00
A4-1800-4523 (App. #)	FEMA Terrorism Preparedness Management	\$243,274.50
A3-1800-4305 (Rev. #)	Federal Aid, Civil Defense	\$243,274.50

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1800-4523 (App. #)	FEMA Terrorism Preparedness Management	\$160,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-1812-2113	Vehicles	\$160,000.00

