

**Amending The 2012 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Cameras – Department Of Public Transportation (Ulster County Area Transit)**

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran and Wishnick) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, a Federal Grant No. 90-X654 was awarded on October 1, 2010, to be used commencing December 15, 2010 and ending June 15, 2012. Such award included the authorization to purchase two 30 foot diesel buses, two support vehicles, surveillance cameras for buses, bus stop signage, bicycle racks, and bus stop shelters, and

WHEREAS, the Legislature previously authorized the expenditure of \$250,000.00 for the purchase and installation of security cameras by Resolution Number 44, dated February 15, 2011 but the funds designated for this purchase were not spent in 2011 due to the timing of the bidding and contracting processes, and

WHEREAS, the contracted price for the purchase and installation of the security cameras is \$175,760.00, of which 80% (\$140,608.00) will be reimbursed by Federal funds, 10% (\$17,576.00) will be reimbursed with State funds, and 10% (\$17,576.00) will be paid with County funds, and

WHEREAS, the Director of Ulster County Area Transit requests that the 2012 budget be amended to pay the costs of the purchase and installation of the security cameras, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-5901-2168 (App. #)	Other Equipment-Miscellaneous	\$175,760.00
A3-5901-4590	Federal Aid, National Transit Data	\$140,608.00
A3-5901-3593 (Rev. #'s)	State Aid, Other Transportation	\$ 17,576.00

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	<u>DECREASE</u>	<u>AMOUNT</u>
A4-5901-4553	Other Miscellaneous Contractual	\$ 8,788.00
A4-5901- 4603 (App. #s)	Auto Repair	\$ 8,788.00

and be it further

RESOLVED, that if funding for this project is eliminated, the project will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22          NOES: 0  
(Absent: Legislator Aiello)

Passed Committee: Economic Development and Tourism Committee on April 4, 2012

Passed Committee: Ways and Means Committee on April 10, 2012

**FINANCIAL IMPACT:**

\$158,184.00 – ADDITIONAL APPROPRIATION DOLLARS

\$ 17,576.00 – BUDGETED COUNTY APPROPRIATION DOLLARS  
(DEPARTMENTAL TRANSFER)

\$140,608.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 17,576.00 – ADDITIONAL STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of April, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19<sup>th</sup> Day of April in the year Two Thousand and Twelve.

\_\_\_\_\_  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
19<sup>th</sup> Day of April, 2012.

Approved by the County Executive this  
\_\_\_\_\_ Day of April, 2012.

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Karen L. Binder, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive