

Requesting Transfer Of Funds To Provide Temporary Personnel Services For Staff Vacancies From Disability And On Leave Without Pay – Amending The 2008 Ulster County Budget – Social Services

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Stoeckeler, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the County of Ulster is mandated under Social Services Law provide the Medicaid Services to eligible residents of Ulster County, and

WHEREAS, there exists personnel vacancies in Medicaid and Accounting Divisions for such services due to personnel on leave and disability, without pay, and

WHEREAS, the Commissioner of Social Services requests a total of \$21,497.00 in order to provide temporary personnel services, for such vacancies, for the above-mentioned mandated services through the end of 2008, and

WHEREAS, the \$21,497.00 will be funded by transferring funds from Regular Pay for Medicaid and Accounting, thereby decreasing the associated social security benefits and related State and Federal Aid, resulting in a decrease in County funds in the amount \$835.00 which will be transferred to the Contingent Account, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2613-4467	Personnel Services/Temp, Medicaid	\$17,648.00
A4-2631-4467 (App. #'s)	Personnel Services/Temp, Accounting	\$ 3,849.00

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	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2613-1005	Regular Pay, Medicaid	\$17,648.00
A4-2631-1005	Regular Pay, Accounting	\$ 3,849.00
A4-3850-8002 (App. #'s)	Social Security	\$ 8,367.00
A3-2600-4610	Federal Aid	\$ 4,486.00
A3-2600-3610 (Rev. #'s)	State Aid	\$ 3,881.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-3850-8002 (App. #)	Social Security	\$ 835.00

<u>TO</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 835.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Roberti)

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FINANCIAL IMPACT:

\$4,486.00 – DECREASED FEDERAL REVENUE DOLLARS

\$3,881.00 – DECREASED STATE REVENUE DOLLARS

\$8,367.00 – DECREASED APPROPRIATION DOLLARS

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