

**Appropriating Funds From The Jail Telephone Commissions Reserve Account For The Purchase, Installation, Configuration And Maintenance Of Computer Software – Amending The 2012 Ulster County Budget – Ulster County Sheriff’s Office**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Maio, Ronk and Briggs) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, the County of Ulster maintains a Jail Commissions Reserve Account from which appropriations may be made from time to time, as needed, to purchase commodities and equipment to be used at the County Correctional Facility, and

WHEREAS, the Ulster County Sheriff requests that \$54,400.00 be appropriated from the Jail Commissions Reserve for the purchase, installation, configuration and maintenance of the Police Officer Scheduling System and Correction Officer Scheduling System (“POSS/COSS”), and

WHEREAS, the purposes of Resolution 243 of 2011 (which were for the same purposes of this Resolution) were never effectuated and instead, \$50,000.00 of that resolution 243 of 2011 was allocated to another purpose (to settle litigation), and

WHEREAS, \$25,000.00 from Resolution 243 of 2011 remains available and the total cost of the POSS/COSS system remains \$79,400.00, and

WHEREAS, \$54,400.00 when combined with the leftover \$25,000.00, is necessary to effectuate the POSS/COSS System, and

WHEREAS, the scheduling software will automate scheduling thereby allowing Sheriff Office personnel to more efficiently utilize time, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1856-2163 (App. #)	Software	\$54,400.00
A1-0000-0976 (Reserve #)	Appropriation of Reserve Jail Commissions A2-0000-5805	\$54,400.00

**Resolution No. 85 April 17, 2012**

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21            NOES: 1  
(NOES: Legislator Bartels)  
(Absent: Legislator Aiello)

Passed Committee: Law Enforcement and Public Safety Committee on April 3, 2012

Passed Committee: Ways and Means Committee on April 10, 2012

**FINANCIAL IMPACT:**

\$54,400.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$54,400.00 – APPROPRIATION OF JAIL COMMISSIONS RESERVE DOLLARS

0404.1

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of April, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19<sup>th</sup> Day of April in the year Two Thousand and Twelve.

\_\_\_\_\_  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
19<sup>th</sup> Day of April, 2012.

Approved by the County Executive this  
\_\_\_\_\_ Day of April, 2012.

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Karen L. Binder, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive