

**Amending The 2005 Ulster County Budget – Ulster County Community College**

The Economic Development / Education, Tourism and Cultural Affairs Committee (Chairman Harris and Legislators Cummings, Felicello, Roberti, Bartels, Loughran and Zimet) offers the following:

WHEREAS, the 2003-2004 Ulster County Community College budget requires revision to reflect adjustments to projected revenue and expenditures in order to adjust state aid payments in 2004-2005, and

WHEREAS, the Board of Trustees approved the 2003-2004 budget under Resolution No. 03-04-49, and

WHEREAS, the Ulster County Legislature approved the college budget for 2003-2004 under Resolution No. 183 dated June 12, 2003, and

WHEREAS, the Economic Development/Education, Tourism and Cultural Affairs Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Ulster County Community College Operating Budget for 2003-2004 in the amount of \$20,017,225.00 be increased to \$20,229,749.00, and

FURTHER RESOLVED, that the Ulster County Community College amended budget be submitted to the Ulster County Legislature and the Board of Trustees of the State University of New York for approval, and

FURTHER RESOLVED, that no additional funding is required from Ulster County by this amendment,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Legislator Tipp left at 7:17 P.M.)

FINANCIAL IMPACT:  
NONE