

Appropriating Unexpended Funds From The New York State Office Of Homeland Security Law Enforcement Terrorism Prevention Program - Amending The 2012 Ulster County Budget - Ulster County Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Maio, Ronk and Briggs) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, pursuant to Resolution No. 149 dated May 18, 2010, the Chairman of the Ulster County Legislature executed an agreement with the New York State Homeland Security Agency for the Law Enforcement Terrorism Prevention Contract (Contract No. C835392) in the amount of \$138,500.00, for the period beginning August 1, 2009 and ending July 31, 2012, and

WHEREAS, this contract is a federally funded program (CFDA # 97.067) administered by the New York State Homeland Security Agency and which requires no matching County funds, and

WHEREAS, the goal of the State Law Enforcement Terrorism Prevention Program is to prevent, prepare for and recover from terrorist attacks, and

WHEREAS, during the years 2010 and 2011, the Sheriff's Office spent \$72,973.00 of the \$138,500.00 leaving an unexpended balance of \$65,707.00, and

WHEREAS, the unexpended balance will be used to purchase and place in service a mobile computing system to establish and enhance terrorism intelligence and early warning systems, and

WHEREAS, the Sheriff requests that the unexpended funds be appropriated and that the 2012 Ulster County Budget be amended accordingly, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1819-2370 (App. #)	Other Law Enforcement Equipment	\$65,707.00
A3-1819-4389 (Rev. #)	Federal Aid, Other Public Safety Aid	\$65,707.00

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and be it further

RESOLVED, if State and/or Federal funding for this program is eliminated,
this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Aiello)

Passed Committee: Law Enforcement and Public Safety Committee on April 3, 2012

Passed Committee: Ways and Means Committee on April 10, 2012

FINANCIAL IMPACT:

\$65,707.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$65,707.00 – ADDITIONAL 2012 FEDERAL REVENUE DOLLARS

(STATE PASS THROUGH)

\$ 0.00 – COUNTY DOLLARS

0402

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of April, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of April in the year Two Thousand and Twelve.

Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of April, 2012.

Approved by the County Executive this
_____ Day of April, 2012.

Karen L. Binder, Clerk
Ulster County Legislature

Michael P. Hein, County Executive