

**Authorizing The Chairman Of The Ulster County Legislature To Enter Into Agreement With The New York State Office Of Children And Family Services For The Home Visiting Program Amending The 2005 Ulster County Budget – Department Of Social Services**

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the Chairman of the Ulster County Legislature be authorized to enter into agreement with the New York State Office of Children and Family Services for the Home Visiting Program for the period March 28, 2005 through March 27, 2006 and that the 2005 Ulster County Budget be amended for this purpose, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to enter into agreement with the New York State Office of Children and Family Services for the Home Visiting Program for the period March 28, 2005 through March 27, 2006, in the form as on file with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4742 (App. #)	Home Visiting Program	\$1,036,524.00
A3-2600-4613 (Rev. #)	FA, DSS Grants	\$1,036,524.00

Resolution No. 82 February 10, 2005

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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2629-4553 (App. #)	Other Miscellaneous Contractual	\$ 45,607.00

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2612-4742 (App. #)	Home Visiting Program	\$ 45,607.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Legislator Tipp left at 7:17 P.M.)

**FINANCIAL IMPACT:**

\$1,036,524.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$1,036,524.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 45,607.00 – BUDGETED COUNTY DOLLARS  
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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