

Authorization To Amend The 2009 Ulster County Budget And To Amend The March 11, 2009 Legislative Abstract To Include The Contracts With Accumedic Computer Systems, Inc., And DocuTrac, Inc., For The Purchase And Implementation Of Billing System Software, Electronic Medical Record Software And Necessary Hardware – Department Of Mental Health

The Laws and Rules Committee (Chairman Bischoff and Legislators Cahill, Decker, R.S. Parete, Rodriguez, Shapiro, Cummings, Maloney and Roberts) offers the following:

WHEREAS, the Ulster County Department of Mental Health is in need of replacing its current billing system and implementing an electronic medical record, and

WHEREAS, the Steering Committee approved the solicitation of Requests for Proposals, and

WHEREAS, the Ulster County Department of Mental Health in conjunction with the Department of Information Services, completed a Request for Proposal process through the Department of Purchasing in 2008, and

WHEREAS, as a result of this process, Accumedic Computer Systems, Inc., and DocuTrac, Inc., have been identified as the vendors for the billing system and electronic medical record, respectively, and

WHEREAS, the billings system and the electronic medical record system, including related hardware, are 100% funded with Federal Revenue Sharing Dollars, and

WHEREAS, it is necessary for the Ulster County Department of Mental Health and the Department of Information Services to negotiate detailed contracts to meet the specifications for software modules necessary to meet the County's needs, and

WHEREAS, the Laws and Rules Committee has met and reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that the March 11, 2009 Legislative Contract Abstract shall be amended to include these contracts related to the purchase of the billing system, the medical record system and the related hardware, which contracts cumulatively shall not exceed \$300,000.00, and, be it further

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RESOLVED, that the County Executive is authorized to enter in to contracts with Accumedic Computer Systems, Inc., and DocuTrac, Inc., in amounts not to exceed \$300,000.00 in total for these contracts for the development and implementation of billing and electronic medical record software and the purchase of computer hardware necessary to install and operate the billing and electronic medical record software for the Ulster County Department of Mental Health, subject to approval of and/or modification by the County Attorney, and, be it further

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|----------------------------|---------------------------------|---------------|
| A4-2291-4347 (App. #) | Data Processing Services | \$300,000.00 |
| A3-2304-4490 (Rev. #) | Federal Aid, Mental Health | \$300,000.00 |
| A4-1291-2161 | Other Computer Equipment | \$ 50,000.00 |
| A4-1291-2123 (App. #'s) | Software | \$250,000.00 |
| A3-1291-1289 (Rev. #) | Other General Government Income | \$300,000.00 |

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Harris and R.A. Parete)

FINANCIAL IMPACT:

\$300,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$300,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS

0328

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 11th Day of March, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 12th Day of March in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

13th Day of March, 2009.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

13th Day of March, 2009.

/s/ Michael P. Hein
Michael P. Hein, County Executive