Resolution No. 76 March 15, 2011

Requesting Appropriation Of Funds From The Forfeiture Account For The Ulster Regional Gang Enforcement Narcotics Team - Amending The 2011 Ulster County Budget – Ulster County Sheriff's Office

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, the Ulster County Sheriff is requesting that \$89,300.00 from the Ulster Regional Gang Enforcement Narcotics Team (URGENT) forfeiture revenues be appropriated to lease vehicles for URGENT for use in confidential investigations, and

WHEREAS, these funds are proceeds from URGENT cases only and do not include any County dollars, and

WHEREAS, these expenditures can only be used for the benefit of investigating drug and gang criminal cases, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Governmental Services and Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	INCREASE	AMOUNT
A3-1907-2626 (Rev. #)	Forfeiture of Crime Proceeds	\$89,300.00
A4-1907-4444 (App. #)	Auto Leases	\$89,300.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 4

(NOES: Legislators Briggs, Gregorius, Sheeley and

Zimet)

(Absent: Legislators Felicello and Shapiro)

FINANCIAL IMPACT:

\$89,300.00 – 2011 ADDITIONAL APPROPRIATION DOLLARS \$89,300.00 – 2011 ADDITIONAL REVENUE DOLLARS TRANSFER FROM ASSET FORFEITURE RESERVE

\$ 0.00 – COUNTY DOLLARS

0316

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of March, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of March in the year Two Thousand and Eleven.

|s| Karen L. Binder Karen L. Binder, Clerk Ulster County Legislature

Submitted to the County Executive this

18th Day of March, 2011.

|s| Karen L. Binder Karen L. Binder, Clerk Ulster County Legislature Approved by the County Executive this

22nd Day of March, 2011.

|s| Michael P. Hein Michael P. Hein, County Executive