

Requesting Transfer From Contingent Account For Allocation Of Funding To Contract Agencies – Amending The 2006 Ulster County Budget

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature allocated funds for Contract Agencies in a contingency reserve to be reallocated upon request with sufficient justification, and

WHEREAS, the Ulster County Budget Reform Committee (subcommittee of the Ways and Means Committee) has recommended an allocation of funding for the year 2006 to be awarded to Contract Agencies, and

WHEREAS, the Ulster County Budget Reform Committee has established the following criteria for funding contract agency grant awards:

- 1) Impact on County programs and cost savings to the County Taxpayers provided by each organization, and
- 2) The percentage of each agencies budget that funded by County dollars, and
- 3) How would a 50% reduction allocated in the 2006 adopted budget impact each agency's program: could they exist with a 50% allocation level, or if not, would it be necessary to increase or cut all funding for the program, and
- 4) Were other sources of funding dependent on County funding, and
- 5) A review of all requests, including first time requests were evaluated based on the results of the foregoing criteria.

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

FROM

AMOUNT

A4-1331-4553
(App. #)

Contingent Account

\$153,500.00

Resolution No. 75 March 8, 2006

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<u>TO</u>		<u>AMOUNT</u>
A4-2781-4831	Community Action Program	\$ 15,000.00
A4-2865-4861	RSVP Program	\$ 7,500.00
A4-3200-4834	Ulster County Library Association	\$100,000.00
A4-3250-4702	Ulster County Historical Society	\$ 250.00
A4-3250-4836	Hudson River Maritime Center	\$ 1,000.00
A4-3300-4420	Center for Photography at Woodstock	\$ 250.00
A4-3300-4710	Women's Studio Workshop	\$ 250.00
A4-3300-4838	UPAC Program	\$ 2,500.00
A4-3300-4839	Ulster County Arts Alliance	\$ 500.00
A4-3300-4842	Shadowland Theater Program	\$ 1,500.00
A4-3300-4856	Woodstock Film Festival	\$ 250.00
A4-3601-4852	Federated Sportsmen's Clubs	\$ 2,500.00
A4-3700-4655	Resource Center Assessible Living	\$ 2,000.00
A4-3700-4656	Court Appointed Special Advocates	\$ 18,000.00
A4-3700-4657	Ulster Literacy Association	\$ 1,000.00
A4-3700-4876 (App. #'s)	Mohonk Preserve	\$ 1,000.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28 NOES: 1
(NOES: Legislator Shapiro)
(Legislator Liepmann left at 7:30 PM)
(Absent: Legislators Aiello, Alfonso and
Gerentine)

Legislator Dart motioned, seconded by Legislator Felicello to amend the resolution to restore \$30,000.00 funding to the School To Work Program.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11 NOES: 18
(AYES: Legislators Dart, Stoeckeler, Busick,
Cummings, Every, Fabiano, Felicello, Harris, McAfee,
Noonan and Roberti)
(Legislator Liepmann left at 7:30 PM)
(Absent: Legislators Aiello, Alfonso and Gerentine)

FINANCIAL IMPACT:

**\$153,500.00 – BUDGETED 2006 COUNTY DOLLARS
TRANSFER FROM CONTINGENT ACCOUNT**