

Approving Ulster County Community College Budget Amendment For The Year 2010-2011

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Lopez, Wawro, Donaldson and Gregorius), The Laws and Rules, Governmental Services Committee (Chairman Roberts and Legislators Fabiano, Maio, Ronk, Donaldson, Loughran and Robert Parete) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator Wayne Harris, Chairman and Legislator David B. Donaldson, Deputy Chairman of the Legislative Programs, Education and Community Services Committee offer the following:

WHEREAS, the 2010-2011 Ulster County Community College budget requires revision to reflect adjustments to projected revenue and expenditures in order to account for state aid payments in 2011-2012, and

WHEREAS, the Board of Trustees approved the 2010-2011 budget under Resolution No. 10-05-54, and

WHEREAS, the Ulster County Legislature approved the college budget for 2010-2011 under Resolution No. 153 dated June 15, 2010, now, therefore, be it,

RESOLVED, the Board of Trustees of Ulster County Community College hereby approves that the Ulster County Community College Operating Budget for 2010-2011 in the amount \$24,459,813.00 be increased to \$24,485,586.00, and be it further

RESOLVED, that the Ulster County Community College amended budget be submitted to the Ulster County Legislature and the Board of Trustees of the State University of New York for approval, and be it further

RESOLVED, that no additional funding is required from Ulster County by this amendment,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Roberts)

Resolution No. 72 March 20, 2012

**Approving Ulster County Community College Budget Amendment
For The Year 2010-2011**

Passed Committee: Legislative Programs, Education and Community Services
Committee on March 12, 2012

Passed Committee: Laws and Rules, Governmental Services Committee on March
19, 2012

Passed Committee: Ways and Means Committee on March 20, 2012

FINANCIAL IMPACT:
\$ 0.00 – COUNTY DOLLARS

0327

STATE OF NEW YORK
ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 20th day of March, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of March in the year Two Thousand and Twelve.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of March, 2012.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
29th Day of March, 2012.

|s| Michael P. Hein
Michael P. Hein, County Executive