

Amending The 2005 Ulster County Budget – Medicaid Program – Mental Health Department

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Director of the Ulster County Mental Health Department has determined it is necessary to transfer funds from Personal Services accounts and Payroll accounts, and

WHEREAS, this is necessary to maximize revenues under the Federal Revenue sharing program for the administration of Medicaid, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee of the Legislature has reviewed said request with a majority of its members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
0A-4310-0-1402	Account Clerk/Typist	\$ 29,775.00*
0A-4310-0-1453 (PC #s)	MHS Children's Services *Annual Salary	\$ 46,357.00*
	<u>ELIMINATE</u>	<u>AMOUNT</u>
0A-4220-0-1402	Account Clerk/Typist	\$ 29,775.00*
0A-4320-0-1453 (PC #s)	MHS Children's Services *Annual Salary	\$ 46,357.00*

Resolution No. 71 February 10, 2005

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Mental Health Department**

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2261-1005	Chemical Dependency Regular Pay	\$ 29,775.00
A4-2304-1005 (App. #s)	Kingston Clinic Regular Pay	\$154,654.00
<u>TO</u>		<u>AMOUNT</u>
A4-2291-1005	A & OH Regular Pay	\$116,351.00
A4-2290-1005 (App. #s)	Administration Regular Pay	\$ 68,078.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Legislator Tipp left at 7:17 P.M.)

FINANCIAL IMPACT:

\$260,561.00 - BUDGETED APPROPRIATION DOLLARS

\$104,224.00 - BUDGETED STATE REVENUE DOLLARS

\$156,337.00 - BUDGETED COUNTY DOLLARS

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