

Amending The 2005 Ulster County Budget – Funding For Training-Mental Health Department

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Ulster County Mental Health Department is attempting to implement new treatment techniques that will shorten the length of treatment for many clients, and

WHEREAS, the implementation of short-term treatments will decrease waiting lists, thereby increasing access to services, and

WHEREAS, the Ulster County Mental Health Department needs to reinstate funding in its 2005 budget for training for short-term treatment techniques, and

WHEREAS, the Ulster County Mental Health Department has proposed a reduction in certain 2005 appropriations in order to re-establish funding for training, and

WHEREAS, this transaction will result in a savings in County Contribution and in future budgets, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2304-1005 (App. #)	Kingston Clinic Regular Pay	\$17,576.00
0A-4320-0-1909 (PC #)	Staff Psychiatrist	\$17,576.00

Resolution No. 70 February 10, 2005

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2304-4348 (App. #)	Education/Training	\$15,000.00
A1-0000-0996	Fund Balance	\$ 2,576.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Legislator Tipp left at 7:17 P.M.)

FINANCIAL IMPACT:

(\$2,576.00) - BUDGETED APPROPRIATION DOLLARS
0.00 - BUDGETED STATE REVENUE DOLLARS
(\$2,576.00) - BUDGETED COUNTY DOLLARS

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