

Amending The 2012 Ulster County Budget - Purchase Of Public Transportation Equipment – Bus Route Signs – Department Of Public Transportation (Ulster County Area Transit)

The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran and Wishnick) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Transportation, and

WHEREAS, Federal Grant No. 90-X654 was awarded on October 1, 2010, to be used commencing December 15, 2010 and ending June 15, 2012. Such award included the authorization to purchase two 30 foot diesel buses, two support vehicles, surveillance cameras for buses, bus stop signage, bicycle racks, and bus stop shelters, and

WHEREAS, the Department of Transportation purchased the bus stop signs in 2011 but was not able to have them installed due to delays in the New York State Department of Transportation approval process, and

WHEREAS, the Legislature previously authorized the expenditure of \$75,000.00 for the purchase and installation of bus stop signage by Resolution Number 44, dated February 15, 2011 but the funds designated for installation were not spent, and as a result there remained a balance of approximately \$20,000.00, and

WHEREAS, cost estimates for the installation of bus route signs are \$20,000.00, of which 80% (\$16,000.00) will be reimbursed by Federal funds, 10% (\$2,000.00) will be reimbursed with State funds, and 10% (\$2,000.00) will be paid with County funds, and

WHEREAS, the Director of Ulster County Area Transit requests that the 2012 budget be amended to pay the costs of the installation of the bus route signs, and

WHEREAS, the Economic Development and Tourism Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

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RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-5901-4249 (App. #)	Signs	\$18,000.00
A3-5901-4589	Federal Aid, Other Transportation	\$16,000.00
A3-5901-3593 (Rev. #'s)	State Aid, Other Transportation	\$ 2,000.00

	<u>TRANSFER</u>	
<u>FROM</u>		<u>AMOUNT</u>
A4-5901-4008 (App. #)	Auto Parts & Supplies	\$ 2,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-5901- 4249 (App. #)	Signs	\$ 2,000.00

and be it further

RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Harris)

FINANCIAL IMPACT:

\$18,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$ 2,000.00 – BUDGETED COUNTY APPROPRIATION DOLLARS
(DEPARTMENTAL TRANSFER)

\$16,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 2,000.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 2,000.00 – BUDGETED COUNTY REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23rd day of January, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of January in the year Two Thousand and Twelve.

Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of January, 2012.

Approved by the County Executive this
_____ Day of January, 2012.

Karen L. Binder, Clerk
Ulster County Legislature

Michael P. Hein, County Executive