

**Amending The 2011 Ulster County Budget – Mental Health Contract Agencies – Department Of Mental Health**

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Maio, Petit, Ronk, Briggs, Loughran, Robert Parete and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Mental Health Department, and

WHEREAS, the Ulster County Department of Mental Health has contracts with various contract agencies to provide a variety of services, and

WHEREAS, the department has received notification from the NYS Office of Mental Health for additional funding for Gateway Community Industries for PROS (Personalized Recovery Oriented Services) programs and NYS Office of Persons w/Developmental Disabilities that funding has been increased to Gateway Community Industries, Inc., Ulster-Greene Counties Chapter of NYSARC, Inc., and United Cerebral Palsy of Ulster County, Inc., and

WHEREAS, in order to reflect the increased funding, the Department of Mental Health wishes to amend the 2011 budget and the related agency contracts, and

WHEREAS, there is no increase in County Contribution as a result of these modifications, and

WHEREAS, the Health and Human Services Committee of the Legislature has reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2011 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4799	Assoc of Ret Citizens – 620 Program	\$ 467.00
A4 2320 4800	Assoc of Ret Citizens – LA Program	\$ 1,184.00
A4 2320 4808	UCP Program	\$ 777.00
A4 2320 4825	Gateway – Mental Retardation 620	\$ 4,080.00
A4 2320 4826	Gateway – Mental Retardation LA	\$ 3,836.00
A4 2320 4984	Gateway – Reinvestment	\$115,484.00
(App. #'s)		

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A3-2320-3489	State Aid, Other Health	\$ 10,344.00
A3-2320-3490 (Rev. #'s)	State Aid, Mental Health	\$115,484.00

and be it further

RESOLVED, that the Ulster County Legislature hereby approves the amendment of the 2011 agency contracts to reflect these changes in funding, and be it further

RESOLVED, that if the additional funding for this program is reduced or eliminated, the program will also be reduced or eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Felicello and Shapiro)

**FINANCIAL IMPACT:**

\$125,828.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$125,828.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0309

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> day of March, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of March in the year Two Thousand and Eleven.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

18<sup>th</sup> Day of March, 2011.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

22<sup>nd</sup> Day of March, 2011.

|s| Michael P. Hein  
Michael P. Hein, County Executive