

Amending The 2006 Ulster County Budget – Creating A Contract Management Program And Adding Duties To The County Auditing Department

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) and Legislators Aiello, Alfonso, Bischoff, Busick, Cahill, Dart, Distel, Donaldson, Every, Fabiano, Felicello, Harris, Kraft, Liepmann, Loughran, McAfee, R.A. Parete, R.S. Parete, Roberti, Rodriguez, Shapiro, Sheeley, Stoeckeler, Terpening and offer the following:

WHEREAS, Local Law No. 4, of 1993, entitled “A Local Law to Formally Establish the Office of the County Auditor and the Authority of the Auditor and His or Her Duties” requires, pursuant to Section 2 (c) of that law, that the County Auditor shall “perform related duties and functions as the County Legislature may from time to time direct,” and

WHEREAS, the Ulster County Legislature has determined that it is in the best interest of the County of Ulster that a Contract Management Program be created, the same of which shall be under the direct supervision, authority and office of the County Attorney, and

WHEREAS, in order to effect the contract management program herein it shall be necessary for the County of Ulster to create two paralegal positions to assist in this program, and

WHEREAS, the Ulster County Personnel Department has adopted, by Order and Determination, dated February 22, 2006, the class specification for the position(s) of paralegal, and

WHEREAS, pursuant to the authority vested in the County Legislature in the aforementioned Local Law, additional duties may be assigned to the County Auditor, and

WHEREAS, the Chairman of the Legislature has certain authority pursuant to Local Law Number 5 of 1980, entitled “A Local Law Providing for the Assignment to and Performance by the Chairman of the Legislature as Specified Administrative Functions, Powers and Duties Pursuant to Section 10 of Municipal Home Rule,” and

WHEREAS, the Administrative Services Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has been polled and reviewed said request with a majority of the members voting approval, and

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WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, a Contract Management Program is hereby created, the same of which shall be under the direct supervision, authority and office of the County Attorney, and

FURTHER RESOLVED, that additional duties shall be assigned to the County Auditor, the same of which shall be determined by the Chairman of the Ulster County Legislature and as shall be recommended by from time to time by the County Administrator and/or the County Treasurer, and

FURTHER RESOLVED, that such additional duties shall include the function of internal auditing which shall conform to an internal audit plan, the same of which shall be prepared by the County Auditor and approved by the Chairman of the Ulster County Legislature as shall be recommended by from time to time by the County Administrator and/or the County Treasurer, and

FURTHER RESOLVED, that two paralegal positions are hereby created, and

FURTHER RESOLVED, that as a result of the foregoing, positions from the Auditing Department and Purchasing Department, as more specifically set forth below, are hereby eliminated, and

FURTHER RESOLVED, the 2006 Ulster County Budget is hereby amended as follows:

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	<u>DELETE</u>	<u>AMOUNT</u>
0A-1320-0-1002	Deputy County Auditor	\$48,448.00*
	*Annual Salary	
	Benefits	\$21,559.00
	Vacancy effective 2/6/06	
	(Savings to year end)	(\$43,790.00)
	(Savings to year end – Benefits)	(\$19,487.00)
0A-1320-0-1303	Junior Accountant	\$40,440.00*
	*Annual Salary	
	Vacancy effective 2/6/06	
	(Savings to year end)	(\$40,440.00)
	(Savings to year end – Benefits)	(\$17,996.00)
0A-1345-0-1830 (PC #'s)	Administrative Aide/Typist	\$28,374.00*
	*Annual Salary – Purchasing Dept.	
	Vacancy effective 2/6/06	
	(Savings to year end)	(\$28,374.00)
	(Savings to year end – Benefits)	(\$12,626.00)
	Total of eliminated positions	(\$162,713.00)

	<u>CREATE</u>	<u>AMOUNT</u>
0A-1420-0-1120	Paralegal, Grade 15	\$40,040.00*
	*Annual Salary	
	Cost to year end	\$32,648.00
	(Effective date 3/9/06)	
	Annual cost – Benefits	\$17,818.00*
	Cost to year end – Benefits	\$14,528.00
	(Effective date 3/9/06)	
0A-1420-0-1125 (PC #'s)	Paralegal, Grade 15	\$40,040.00*
	*Annual Salary	
	Cost to year end	\$32,648.00
	(Effective date 3/9/06)	
	Annual cost – Benefits	\$17,818.00*
	Cost to year end – Benefits	\$14,528.00
	(Effective date 3/9/06)	

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Total new positions – 3/9/06 hire date	\$94,353.00
Net Savings in 2006	(\$68,360.00)

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Legislator Liepmann left at 7:30 PM)
(Absent: Legislators Aiello, Alfonso and
Gerentine)

FINANCIAL IMPACT:
\$68,360.00 – SAVINGS TO YEAR END
BUDGETED 2006 COUNTY DOLLARS

0333