

**Establishing Capital Project No. 276, For The Purchase Of Vehicles For Various County Departments For The Year 2005**

The Ways and Means Committee (Chairman Cummings and Legislators Busick, Noonan, Stock, Tipp, Dart, Feldmann, Lomita and Richard Parete) offers the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2005 to 2010, which included the recommendation to purchase various vehicles to supplement the aging fleet of existing vehicles, and

WHEREAS, the recommended purchases include nineteen vehicles including ten automobiles, four vans for Social Services, one cargo van for Buildings and Construction and two expeditions, and two patrol units for the County Sheriff, of which total cost will be approximately \$403,000.00, and

WHEREAS, the County Administrator requests a capital project to be funded to acquire the vehicles as described, and

WHEREAS, the Ways and Means Committee has met and reviewed this request, with a majority of the members voting approval.

RESOLVED, that the year 2005 Ulster County Capital Fund Budget is amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
H4-0276-2933 (App. #'s)	Vehicles	\$403,000.00
H3-0276-5710 (Rev. #'s)	Serial Bonds	\$403,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

FINANCIAL IMPACT:  
\$ 403,000.00 – SERIAL BONDS – ULSTER COUNTY

**REFERRED BACK TO COMMITTEE**