

Reclassifying A Principal Social Welfare Examiner To A Social Welfare Examiner And Creating A New Social Welfare Examiner Position – Amending The 2009 Ulster County Budget – Department Of Social Services

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the Commissioner of the Department Social Services is mandated to administer the Food Stamp Program, and

WHEREAS, the Commissioner of the Department of Social Services has identified the need to increase the Social Welfare Examiner staff to adequately serve the 26% increase in applicants, and

WHEREAS, the Personnel Director has reviewed the appropriate job class questionnaire and new position duties statement submitted by the Commissioner of the Department of Social Services and has by Order and Determination #8325 dated February 20, 2009 reclassified the vacant Principal Social Welfare Examiner (Grade 14) (Full-time) position to Social Welfare Examiner (entry grade 9 trainee, grade 10 full performance) and has created a Social Welfare Examiner (Entry Grade 9 trainee, Grade 10 full performance) (Full-time) position pending Legislative approval and subsequently has allocated such to the competitive class of the classified civil service, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

RECLASSIFY

FROM

AMOUNT

6010-1074 (PC #)	Principal Social Welfare Examiner (Grade 14) *Annual Salary Savings to year end \$41,533.00 Effective March 12, 2009	\$51,375.00*
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Resolution No. 60 March 11, 2009

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<u>TO</u>		<u>AMOUNT</u>
6010-1074 (PC #)	Social Welfare Examiner (Grade 9, trainee) *Annual Salary Cost to year end \$24,208.00 Effective March 12, 2009	\$29,945.00*

	<u>CREATE</u>	<u>AMOUNT</u>
6010-1076 (PC #)	Social Welfare Examiner (Grade 9, trainee) *Annual Salary Cost to year end \$24,208.00 Effective March 12, 2009	\$29,945.00*

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2611-1005 (App.#)	Regular Pay, Food Stamps	\$ 5,644.00
A3-2600-3610	State Aid, Soc Ser Administration	\$ 2,203.00
A3-2600-4610 (Rev. #'s)	Federal Aid, Soc Ser Administration	\$ 3,441.00

	<u>TRANSFER</u>	
<u>FROM</u>		<u>AMOUNT</u>
A4-2629-4553 (App. #)	Other Misc. Contractual Exp	\$ 1,239.00

<u>TO</u>		<u>AMOUNT</u>
A4-2611-1005 (App. #)	Regular Pay, Food Stamps	\$ 1,239.00

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and moves it adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Harris and R.A. Parete)

FINANCIAL IMPACT:

\$6,883.00 – INCREASE 2009 APPROPRIATION DOLLARS
\$2,203.00 – INCREASE 2009 STATE REVENUE DOLLARS
\$3,441.00 – INCREASE 2009 FEDERAL REVENUE DOLLARS
\$1,239.00 – 2009 COUNTY DOLLARS AS BUDGETED

0316

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 11th Day of March, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 12th Day of March in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

13th Day of March, 2009.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

13th Day of March, 2009.

/s/ Michael P. Hein
Michael P. Hein, County Executive