

**Amending The 2009 Ulster County Budget – Social Services**

Chairman Donaldson and Legislators Cahill and R.S. Parete offer the following:

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2008 to allow processing and payment in the year 2009, and

WHEREAS, the County Executive has requested an amendment to the 2009 Ulster County Budget to allow for payment of 2008 contractual obligations, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

<b><u>INCREASE</u></b>		<b><u>AMOUNT</u></b>
A4-2611-4744	Nutrition Education Program	\$ 159,107.00
A4-2612-4583	Food Stamp Bonus Award	\$ 16,299.00
A4-2612-4728	Non-residential Domestic Violence	\$ 29,451.00
A4-2612-4735	Day Care Registration	\$ 133,130.00
A4-2612-4741	Energy Services Packaging Program	\$ 24,100.00
A4-2612-4779	Homeless Mgt. Info Systems	\$ 27,000.00
A4-2612-4780	NYWBG 5	\$ 65,000.00
A4-2612-4781	Point of Entry	\$ 79,978.00
A4-2612-4782	Intensive Care Grant	\$ 18,046.00
A4-2612-4798	Shelter Plus Care Grant	\$ 213,962.00
A4-2612-4834	Sponsored Based Rental Assistance	\$ 163,151.00
A4-2612-4835	Food Stamp Initiative	\$ 103,063.00
A4-2612-4905	Child Support Incentive Funds	\$ 115,118.00
A4-2612-4946	Safety Net Assistance Program	\$ 54,784.00
A4-2612-4953	DV Family Option	\$ 43,932.00
A4-2612-4966	Detention Prevention (PINS)	\$ 240,106.00
A4-2612-4967	Child & Family Safety Grant	\$ 136,617.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 33,232.00
A4-2612-4983	TSP/TANF Drug and Alcohol	\$ 15,000.00
A4-2612-4986	Drug/Alcohol SN	\$ 60,000.00
A4-2612-4994	Early Intervention Program	\$ 48,105.00
A4-2612-4997	Community Solutions for Transportation	\$ 82,767.00
A4-2629-4743	Home Based Prevention Program	\$ 463,845.00
(App. #'s)		

Resolution No. 6 January 8, 2009

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A3-2600-4613	FA, Grants	\$1,706,203.00
A3-2600-3655	SA, Grants	\$ 619,590.00
(Rev. #'s)		

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0  
(Absent: Legislator Aiello)  
(Legislator R.A. Parete left at 6:39 PM)

FINANCIAL IMPACT:

\$2,325,793.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$1,706,203.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 619,590.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 0.00 – COUNTY COST

0105

STATE OF NEW YORK  
ss:  
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8<sup>th</sup> day of January, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9<sup>th</sup> Day of January in the year Two Thousand and Nine.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
9<sup>th</sup> Day of January, 2009.

/s/ Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Approved by the County Executive this  
9<sup>th</sup> Day of January, 2009.

/s/ Michael P. Hein  
Michael P. Hein, County Executive