

**Authorizing The Transfer Of Funds And Location Assignment For Building Cleaners To The New Law Enforcement Center From The Court House And Probation Buildings – Amending The 2007 Ulster County Budget – Buildings And Grounds**

The Public Works Committee (Chairman Berardi and Legislators Bischoff, Cahill, Dart, Lomita, Stoeckeler, Fabiano, Felicello and McAfee) offers the following:

WHEREAS, it is anticipated that the new County Jail with 404 beds located in the new Law Enforcement will soon open to transfer prisoners from the old County Jail, and

WHEREAS, the staffing for building cleaners are needed to maintain the working facilities for Administrative and Law Enforcement personnel in a safe and sanitary condition, and

WHEREAS, sufficient funds were allocated in the 2007 Contingent Account for building cleaning at the new Law Enforcement Center, and at present there is no cleaning staff assigned to this facility, and

WHEREAS, the Acting Commissioner of Buildings and Grounds Department is requesting \$38,854.00 in salaries and \$16,300.00 in benefits be allocated for building cleaners at the new Law Enforcement Center, effective February 19, 2007, and

WHEREAS, the Public Works Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$60,154.00

Resolution No. 55 February 22, 2007

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<u>TO</u>		<u>AMOUNT</u>
A4-1219-1005 (App. #)	Regular Pay Buildings	\$38,854.00
1620-1116 (PC #)	Cleaner To Year End \$18,347.00 (Effective February 19, 2007) Annual Salary \$24,979.00 Annual Benefits \$11,075.00	
1620-1371 (PC #)	Cleaner To Year End \$20,507.00 (Effective February 19, 2007) Annual Salary \$27,987.00 Annual Benefits \$12,457.00	
A4-1219-4065	Other Building Supplies	\$ 5,000.00
A4-3800-8001	State Retirement	\$ 4,665.00
A4-3850-8002	Social Security	\$ 2,975.00
A4-4000-8021 (App. #'s)	Health Insurance	\$ 8,660.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 24                      NOES: 0  
(Absent: Legislators Aiello, Alfonso, Busick, Every,  
Fabiano, Felicello, Provenzano, Sheeley and  
Stoekeler)

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FINANCIAL IMPACT:

TO YEAR END (EFFECTIVE FEBRUARY 19, 2007)

\$38,854.00 – SALARIES – 2007 COUNTY DOLLARS TRANSFER FROM CONTINGENT ACCOUNT

\$16,300.00 – BENEFITS – 2007 COUNTY DOLLARS TRANSFER FROM CONTINGENT ACCOUNT

\$ 5,000.00 – OTHER BUILDING SUPPLIES – 2007 COUNTY DOLLARS TRANSFER FROM CONTINGENT ACCOUNT

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