

Amending The 2012 Ulster County Budget For National Emergency Grant Funding – Department Of Employment And Training

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran and Wishnick) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator David B. Donaldson offers the following:

WHEREAS, this resolution has been submitted on behalf of the Department of Employment and Training, and

WHEREAS, the Director of the Ulster County Department of Employment and Training (OET) requests that the 2012 Ulster County Budget be amended to accept an additional \$355,208.00 in funding under federal National Emergency Grant funding (CFDA # 17.277), and

WHEREAS, the Department of Employment and Training will administer services provided under the grant through contract with the YMCA, and

WHEREAS, the Department of Employment and Training will provide such services for the grant timeframe from March 15, 2012 through September 15, 2012, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2980-4923 (App. #)	Other Contract programs	\$355,208.00
B3-2980-1989 (Rev. #)	FA, Job Training	\$355,208.00

and be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

Resolution No. 53 March 20, 2012

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Training**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development and Tourism Committee on March 7,
2012

Passed Committee: _____ on _____

FINANCIAL IMPACT:

\$355,208.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$355,208.00 – ADDITIONAL 2012 FEDERAL ECONOMIC ASSISTANCE
REVENUE DOLLARS

0308