

Authorizing The Chairman Of The Ulster County Legislature To Sign A Contract With The City Of Kingston To Participate In The New York State Division Of Criminal Justice Operation Impact Program - Amending The 2006 Ulster County Budget – District Attorney

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the County of Ulster has been authorized to enter into an agreement for the District Attorney in the amount of \$130,000.00 from the New York State Division of Criminal Justice Services to participate in the Operation Impact Program, pursuant to Resolution No. 348, dated December 14, 2005, and

WHEREAS, \$55,000.00 is budgeted in the District Attorney's Department for the year 2006 and \$75,000.00 is hereby requested to be designated for the City of Kingston Police Department, and

WHEREAS, the District Attorney is requesting that the County be authorized to enter into an agreement with the City of Kingston for \$75,000.00, to participate in a partnership program with the City of Kingston Police Department to provide a reduction in serious crimes through Operation Impact, and

WHEREAS, the District Attorney is also requesting a 2006 Ulster County budget Amendment to fund this partnership in the amount of \$75,000.00, and

WHEREAS, the Criminal Justice and Safety Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to sign a contract with the City of Kingston for purpose of participating in the Operation Impact Program, as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2006 Ulster County Budget be amended as follows:

CREATE

A4-1031-4612
(App. #)

City of Kingston Police Department

Resolution No. 53 February 8, 2006

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1031-4612 (App. #)	City of Kingston	\$75,000.00
A3-1031-3032 (Rev. #)	State Aid, Operation Impact	\$75,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$75,000.00 – ADDITIONAL 2006 STATE REVENUE DOLLARS

\$75,000.00 – ADDITIONAL 2006 APPROPRIATIONS

\$55,000.00 – BUDGETED 2006 STATE REVENUES-DISTRICT ATTORNEY
(A3-1031-3032 State Aid, Operation Impact, page R4)

\$55,000.00 – BUDGETED 2006 APPROPRIATIONS-DISTRICT ATTORNEY
(A4-1031-1005 Regular Pay, Page 6)
(A4-1031-4553 Other Miscellaneous Contractual Expenses, page 6)
(A4-1031-8040 Miscellaneous Employee Benefits, page 7)

\$ 0.00 – COUNTY DOLLARS

0233