

**Authorizing The Chairman Of The Ulster County Legislature To Enter Into Agreement With The New York State Office Of Children And Family Services For The Healthy Start Program - Amending The 2006 Ulster County Budget – Social Services**

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the Chairman of the Ulster County Legislature be authorized to enter into agreement with the New York State Office of Children and Family Services for the Healthy Start Program for the period March 28, 2006 through March 27, 2007, in the amount of \$1,036,524.00 and that the 2006 Ulster County Budget be amended for this purpose, and

WHEREAS, the local share in the amount \$45,607.00 was originally budgeted in "Other Miscellaneous Contractual Expenditures," because the exact amount of the local share was not known at the time of the Budget, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to enter into agreement with the New York State Office of Children and Family Services for the Healthy Start Program for the period March 28, 2006 through March 27, 2007, in the form as on file with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4742 (App. #)	Healthy Start Program	\$1,036,524.00
A3-2600-4613 (Rev. #)	FA, DSS Grants	\$1,036,524.00

Resolution No. 51 February 8, 2006

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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2629-4553 (App. #)	Other Miscellaneous Contractual	\$ 45,607.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2612-4742 (App. #)	Healthy Start Program	\$ 45,607.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33                      NOES: 0

**FINANCIAL IMPACT:**

\$1,036,524.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$1,036,524.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 45,607.00 – BUDGETED COUNTY DOLLARS  
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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