

Establishing Capital Project No. 337 For The Purchase Of Vehicles For The County Sheriff For The Year 2011 – Amending The 2011 Ulster County Capital Project Fund Budget

The Law Enforcement and Public Safety Committee (Chairman Hayes, and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg, and Rodriguez), the Public Works and Capital Projects Committee (Chairman Fabiano, Felicello, Maloney, Roberts, Hochberg, Loughran, and Provenzano), and the Ways and Means Committee (Chairman Gerentine and Legislators Bernardo, Frey, Hansut, Harris, Maio, Maloney, Rodriguez, Lomita, Provenzano and Sheeley) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2011 to 2016 which included the recommendation to purchase five police vehicles and five packages of police vehicles software and equipment at a cost of \$209,885.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the County Executive now, after a thorough review and recommendations by the Fleet Manager, requests that Capital Project No. 337 be established and funded to purchase four marked patrol cars at \$122,000.00, one SUV at \$34,500.00 and five packages of police vehicles software and equipment at \$53,385.00 for a total cost of \$209,885.00, and

WHEREAS, the vehicles purchased will replace vehicles that have high mileage or have been damaged beyond reasonable repair and have been determined to be unsafe, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Capital Fund Budget is hereby amended as follows:

Resolution No. 50 February 15, 2011

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For The County Sheriff For The Year 2011 – Amending The 2011
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	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0337-2933 (App. #)	Vehicles	\$209,885.00
H3-0337-5710 (Rev. #)	Serial Bonds	\$209,885.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 1
(NOES: Legislator Zimet)
(Absent: Legislators Fabiano, Felicello and
Harris)

FINANCIAL IMPACT:

\$209,885.00 – ADDITIONAL APPROPRIATIONS – CAPITAL PROJECT FUND
\$209,885.00 – SERIAL BONDS – ULSTER COUNTY

0217

Resolution No. 50 February 15, 2011

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of February, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

17th Day of February, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

23rd Day of February, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive