

Amending The 2011 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Camera, Bus Route Signs, Bicycle Racks And Bus Shelters – Department Of Public Transportation (Ulster County Area Transit)

The Economic Development and Tourism Committee (Chairman Maloney and Legislators Aiello, Frey, Hayes, Sweeney, Terrizzi, Donaldson, Loughran and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Transportation, and

WHEREAS, a Federal Transit Grant in the amount of \$1,240,000.00 (Federal 80%, State, 10%, and County, 10%) for public transit capital expenditures was awarded on October 1, 2010, to be used commencing December 15, 2010 and ending June 15, 2012. Such award included public transit vehicles and public transit equipment expenditures, and has been identified as Project Number NY-90-X654-00, and described in the Catalogue of Federal Domestic Assistance, Number 20.507, as a Federal Transit Capital and Operating Assistance Formula Grant, and

WHEREAS, the 2011 Ulster County Area Transit (UCAT) Budget included a vehicle allocation for the purchase of two 30 foot transit buses at \$375,000.00 each, a maintenance support vehicle at \$35,000.00 and a para-transit van at \$65,000.00, for a total of \$850,000.00, and

WHEREAS, bids were received for \$790,000.00 for the above described vehicle allocation component of \$850,000.00 and there now remains \$60,000.00 of uncommitted funds (\$48,000.00, Federal; \$6,000.00, State, and \$6,000.00, County), and

WHEREAS, the balance of the grant may be used for public transit equipment, and UCAT desires to purchase security cameras for \$250,000.00, bus route signs, for \$75,000.00, bicycle racks for \$15,000.00, and bus shelters for \$50,000.00, for a total estimated cost of \$390,000.00, and

WHEREAS, the Director of Ulster County Area Transit requests that the 2011 budget be amended to reallocate the \$60,000.00 remaining from public transit vehicle purchases, and add \$297,000.00 in new State and Federal aid and \$33,000.00 budgeted UCAT funds (the local matching County share) for these public transit equipment purchases, and

WHEREAS, the Economic Development and Tourism Committee has met and reviewed said funding with a majority of members voting approval, and

Resolution No. 44 February 15, 2011

Amending The 2011 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Camera, Bus Route Signs, Bicycle Racks And Bus Shelters – Department Of Public Transportation (Ulster County Area Transit)

WHEREAS, the Ways & Means Committee has met and reviewed said funding with a majority of members voting approval, now, therefore, be it

RESOLVED that the 2011 Ulster County Budget is hereby amended as follows:

CREATE

A4-5901-4249 Signs
(App. #)

INCREASE

AMOUNT

A4-5901-2168	Other Equipment-Miscellaneous	\$172,000.00
A4-5901-2885	Bus Shelters	\$ 50,000.00
A4-5901-4249 (App. #'s)	Signs	\$ 75,000.00
A3-5901-4589	Federal Aid, Other Transportation	\$264,000.00
A3-5901-3593 (Rev. #'s)	State Aid, Other Transportation	\$ 33,000.00

TRANSFER

FROM

AMOUNT

A4-5901-2075	Busses	\$ 30,000.00
A4-5901- 2113 (App. #'s)-Vehicles	Other Vehicles	\$ 30,000.00

Resolution No. 44 February 15, 2011

Amending The 2011 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Camera, Bus Route Signs, Bicycle Racks And Bus Shelters – Department Of Public Transportation (Ulster County Area Transit)

A4-5901-4342	Advertising	\$ 15,000.00
A4-5901-4461	Conference Expense	\$ 2,500.00
A4-5901-4553	Miscellaneous Expenses	\$ 13,000.00
A4-5901-4604 (App. #'s)-Equipment	Auto Fuel	\$ 2,500.00

TO

AMOUNT

A4-5901-2168 (App. #)	Other Equipment-Miscellaneous	\$ 93,000.00
--------------------------	-------------------------------	--------------

and be it further

RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Fabiano, Felicello and Harris)

Resolution No. 44 February 15, 2011

Amending The 2011 Ulster County Budget - Purchase Of Public Transportation Equipment – Security Camera, Bus Route Signs, Bicycle Racks And Bus Shelters – Department Of Public Transportation (Ulster County Area Transit)

FINANCIAL IMPACT:

\$264,000.00 – ADDITIONAL FEDERAL APPROPRIATION DOLLARS

\$264,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 33,000.00 – ADDITIONAL STATE APPROPRIATION DOLLARS

\$ 33,000.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 33,000.00 – BUDGETED COUNTY APPROPRIATION DOLLARS

\$ 48,000.00 – BUDGETED FEDERAL APPROPRIATION DOLLARS

\$ 48,000.00 – BUDGETED FEDERAL REVENUE DOLLARS

\$ 6,000.00 – BUDGETED STATE APPROPRIATION DOLLARS

\$ 6,000.00 – BUDGETED STATE REVENUE DOLLARS

\$ 6,000.00 – BUDGETED COUNTY APPROPRIATION DOLLARS

0225

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of February, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand and Eleven.

/s/ Karen L. Binder

Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

17th Day of February, 2011.

/s/ Karen L. Binder

Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

23rd Day of February, 2011.

/s/ Michael P. Hein

Michael P. Hein, County Executive