

Amending The 2006 Ulster County Budget – PINS Program Funding – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Acting Commissioner of Social Services has requested an amendment to the 2006 Ulster County Budget to accept funding from the New York State Office of Children and Family Services to provide PINS age 16 – 17 and prevention of non-secure detention, and

WHEREAS, these funds are for the purpose of providing home-based services to 16 and 17 years olds for whom a PINS action has been initiated, to prevent non-secure detention placement and pregnancy prevention for the period July 1, 2006 through June 30, 2007, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4966 (App. #)	PINS	\$60,000.00
A3-2600-4613 (Rev. #)	Federal Aid, DSS Grants	\$60,000.00

FURTHER RESOLVED, if funding for this program is eliminated, the position (and/or program) will be eliminated as well,

and moves its adoption.

Resolution No. 423 December 6, 2006

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Funding – Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Alfonso and Every)

FINANCIAL IMPACT:

\$60,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$60,000.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS