

Amending The 2011 Ulster County Budget For The Disability Employment Initiative Program – Department Of Employment And Training

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Maio, Ronk, Petit, Briggs, Robert Parete and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted on behalf of the Department of Employment and Training, and

WHEREAS, the Director of the Ulster County Department of Employment and Training (OET) requests that the 2011 Ulster County Budget be amended to accept an additional \$85,363.33 in funding under the federal Disability Employment Initiative, and

WHEREAS, the Department of Employment and Training will provide a staff person in the form of a Disability Resource Coordinator to assist Ulster Works One Stop customers with disabilities to improve education, training, and employment opportunities and outcomes, and

WHEREAS, the Department of Employment and Training will provide such services for the three year time frame January 1, 2011 through December 31, 2013, with a budget for Year 1 in the amount of \$85,363.33, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
6290-1176	Disability Resource Coordinator	\$47,611.00

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And Training**

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2941-1005	Regular Pay	\$47,611.00
B4-2941-2161	Computer Equipment	\$ 4,000.00
B4-2941-4492	Non-Tax Travel	\$ 5,500.00
B4-2941-4553	Other Misc Contractual Exp	\$ 8,536.33
B4-2941-8002	FICA	\$ 3,642.00
B4-2941-8003	WC	\$ 1,395.00
B4-2941-8005	Disability	\$ 86.00
B4-2941-8006	Hospital/Medical Insurance	\$ 8,860.00
B4-2941-8033	Sick Buyback	\$ 329.00
B4-2941-8040	Misc Employee Benefits	\$ 5,404.00
(App. #'s)		
B3-2980-1989	FA, Job Training	\$85,363.33
(Rev. #)		

and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Fabiano, Felicello and
Harris)

FINANCIAL IMPACT:

\$85,363.33 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$85,363.33 – ADDITIONAL 2011 ECONOMIC ASSISTANCE FEDERAL
REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of February, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

17th Day of February, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

23rd Day of February, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive