

**Amending The 2006 Ulster County Budget – Additional Funding For A Closed Circuit TV Camera System For Security At The Community Corrections Program Facility And Related Expenses – Probation Reserve Account (DWI Fees) – Probation**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Director of Ulster County Probation has requested additional funding in the amount of \$12,500.00 for the purchase of a Closed Circuit TV Camera System for security at the Community Corrections Program Facility at a cost of \$8,000.00, uniforms for “in residence” staff \$2,000.00 and training for Ccmmunity Corrections Program clients \$2,500.00, and

WHEREAS, the Director of Ulster County Probation has requested the above funding be transferred from the Probation Reserve Account (DWI Fees), and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A1-0000-0976	Probation Reserve	\$12,500.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-1835-4307	Security & Alarm Maintenance	\$ 8,000.00
A4-1835-4553	Other Miscellaneous Contractual Expenses	\$ 2,000.00
A4-1835-4400 (App. #'s)	Other Fees for Professional Services	\$ 2,500.00

and moves its adoption.

Resolution No. 416 December 6, 2006

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0  
(Absent: Legislators Alfonso and Every)

FINANCIAL IMPACT:

\$12,500.00 – ADDITIONAL APPROPRIATION DOLLARS

\$12,500.00 – TRANSFER PROBATION RESERVE FUND DOLLARS

\$ 0.00 – COUNTY DOLLARS