

**Requesting Transfer Of Funds From Contingency For
Miscellaneous Contractual Expenses And Auto Fuel – Amending
The 2006 Ulster County Budget – Sheriff’s Office**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Sheriff requests a total of \$20,117.00 in order to fund anticipated expenses for the Sheriff’s Office, in the amount of \$8,342.00 for Miscellaneous Contractual Expenses and unanticipated expenses in the amount of \$11,775.00 for Auto Fuel (prices went to unanticipated high levels throughout the 2006 Budget year), and

WHEREAS, sufficient funds are not available to transfer funds from other expenses lines, and

WHEREAS, the Ulster County Sheriff requests that \$20,117.00 be transferred from the Contingent Account to process the payment of Miscellaneous Contractual Expenses and Auto Fuel which are necessary for the daily operation of the office and services provided, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$20,117.00
<u>TO</u>		<u>AMOUNT</u>
A4-1810-4553	Miscellaneous Contractual Expenses	\$ 8,342.00
A4-1810-4604 (App. #'s)	Auto Fuel	\$11,775.00

Resolution No. 415 December 6, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

**\$20,117.00 – TRANSFER FROM CONTINGENCY
BUDGETED 2006 COUNTY DOLLARS**