

Requesting Transfer Of Funds From Contingency For Inmate Board Out Expenses – Amending The 2006 Ulster County Budget – Sheriff's Jail Division

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the new Law Enforcement Facility is not ready to house inmates and it continues to be the responsibility of the Ulster County Sheriff to board out Ulster County inmates, and

WHEREAS, it is necessary to cover 3 1/2 months for Inmate Board Out Expenses in the amount of \$217,000.00, with the average monthly cost of \$62,000.00, and

WHEREAS, \$164,650.00 remains in the Inmate Board Out Expense line, and

WHEREAS, the Ulster County Sheriff requests an additional \$52,350.00 to be transferred from the Contingent Account to fund the payment of Inmate Board Out Expenses, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$52,350.00
<u>TO</u>		<u>AMOUNT</u>
A4-1855-4378 (App. #)	Inmate Board Out	\$52,350.00

and moves its adoption.

Resolution No. 414 December 6, 2006

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Alfonso and Every)

FINANCIAL IMPACT:

**\$52,350.00 – TRANSFER FROM CONTINGENCY
BUDGETED 2006 COUNTY DOLLARS**