### Resolution No. 413 December 6, 2006

# Requesting Transfer Of Funds From Contingency For Auto Fuel Essential To Daily Operation – Amending The 2006 Ulster County Budget – Area Transit

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Berardi, Gregorius, Loughran, Sheeley, Alfonso and Roberti) offers the following:

WHEREAS, the Director of Public Transit requests a total of \$80,000.00 in order to fund unanticipated additional expenses for auto fuel which is essential to the daily operation of the Ulster County Area Transit (prices went to unanticipated high levels throughout the 2006 Budget year), and

WHEREAS, sufficient funds are no longer available in other expense lines and the Director of Public Transit requests that \$80,000.00 be transferred from the Contingent Account to the Auto Fuel line to provide funding which is necessary for the daily operation of the office and services provided, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

#### **TRANSFER**

<u>FROM</u>		<b>AMOUNT</b>
A4-1331-4553 (App. #)	Contingent Account	\$80,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-5901-4604 (App. #)	Auto Fuel	\$80,000.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0

(Absent: Legislators Alfonso and Every)

FINANCIAL IMPACT: \$80,000.00 – TRANSFER FROM CONTINGENCY BUDGETED 2006 COUNTY DOLLARS

1225