

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2007 And Making Appropriations For The Conduct Of County Government

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted a Public Hearing hereon as required by Section 359 of the County Law.

RESOLVED, that in accordance with Sections 356 and 360 of the County Law, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2007,

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 11
(NOES: Legislators Aiello, Busick, Cummings, Dart,
Fabiano, Felicello, Gerentine, Harris, McAfee, Noonan and
Roberti)
(Absent: Legislators Alfonso and Every)

Legislator R.S. Parete motioned, seconded by Legislator Lomita, to vote on the three Budget amendments as a group.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 10
(NOES: Legislators Aiello, Busick, Cummings,
Fabiano, Felicello, Gerentine, Harris, McAfee, Noonan
and Roberti)
(Absent: Legislators Alfonso and Every)

Resolution No. 399 December 6, 2006

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2007 And Making Appropriations For The Conduct Of County Government

Legislator Lomita motioned, seconded by Legislator R.S Parete to include Amendment Nos. 1, 2 and 3 as a group.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 11
(NOES: Legislators Aiello, Busick, Cummings, Dart, Fabiano, Felicello, Gerentine, Harris, McAfee, Noonan and Roberti)
(Absent: Legislators Alfonso and Every)

Legislator Aiello motioned, seconded by Legislator Cummings to include Amendment No. 4 to add funding to the 2007 Ulster County Budget for the 25 employees who are slated for lay-off.

MOTION DEFEATED BY: AYES: 11 NOES: 20
(AYES: Legislators Aiello, Busick, Cummings, Dart, Fabiano, Felicello, Gerentine, Harris, McAfee, Noonan and Roberti)
(Absent: Legislators Alfonso and Every)

FINANCIAL IMPACT:

\$315,649,774.00 – APPROPRIATIONS
\$ 200,000.00 – DEFERRED PROPERTY TAX REVENUES
\$245,990,963.00 – REVENUES
\$ 0.00 – FUND BALANCE
\$ 69,858,781.00 – 2007 TAX LEVY