

**Amending The 2004 Ulster County Budget – Department Of Social Services**

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the 2004 Ulster County Budget be amended to accept funding from the NYS Department of Health for the Family Health Plus Grant Program (FHP) for this purpose, and

WHEREAS, the purpose of the Family Health Plus Program is to assist local districts in paying for services and expenses related to Medicaid eligibility determinations for Family Health Plus applicants, and

WHEREAS, a total of \$9,616.00 in Family Health Plus grant funding, comprised of a state share with an equal Federal match, has been made available to Ulster County Department of Social Services, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

<b><u>INCREASE</u></b>		<b><u>AMOUNT</u></b>
A4-2612-4774 (App. #'s)	Family Health Plus	\$9,616.00
A3-2600-4613 (Rev. #'s)	FA, Grants	\$4,808.00
A3-2600-3655 (Rev. #'s)	SA, Grants	\$4,808.00

and moves its adoption.

**Resolution No. 382 December 13, 2004**

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 33

NOES: 0

**FINANCIAL IMPACT:**

\$9,616.00 – ADDITIONAL APPROPRIATION DOLLARS

\$4,808.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$4,808.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS