

Amending The 2005 Ulster County Budget - Department of Social Services - Youth Bureau

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2005 Ulster County Youth Bureau budget be amended for the attached programs and funding, and

WHEREAS, programs and funding are subject to the approval of the New York State Office of Children and Family Services, and

WHEREAS, the Commissioner of Social Services requests that the Chairman of the Ulster County Legislature be authorized to enter into the appropriate contracts with the New York State Office of Children and Family Services and the contract agencies, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, the 2005 Ulster County Budget for the Department of Social Services be amended as follows:

CREATE

A4-3101-4933	Ulster-Sullivan Mediation-Strengthening Families
A4-3101-4934	BOCES - School to Work Partnership
A4-3101-4935	Family of Woodstock - Teen Hotline
A4-3101-4936	YMCA - Ellenville Summer Camp
A4-3101-4937	Ulster- Sullivan Mediation - It Takes A Village
(App. #'s)	

TRANSFER

<u>FROM:</u>		<u>AMOUNT</u>
A4-3100-4553	Other Miscellaneous	\$6,000.00
(App. #'s)	Contractual Expenses	
<u>TO:</u>		
A4-3101-4935	Family of Woodstock -	\$6,000.00
(App. #'s)	Teen Hotline	

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-3101-4881	UC Girl Scout Camperships Copier	\$ 500.00
A4-3101-4886	YWCA Teen Parents Program	\$ 794.00
A4-3101-4899	Family House RHYA Program	\$ 3,690.00
A4-3101-4915	Pine Hill Community Center	\$ 1,628.00
A4-3101-4916	YMCA of Kingston & Ulster County	\$ 2,250.00
A4-3101-4926	YMCA – Camp Wiltmeet	\$ 300.00
A4-3101-4933	Ulster-Sullivan Mediation – Strengthening Families	\$ 5,820.00
A4-3101-4934	BOCES – School to Work Partnership	\$ 5,000.00
A4-3101-4935	Family of Woodstock – Teen Hotline	\$ 4,000.00
A4-3101-4936	YMCA – Ellenville Summer Camp	\$ 2,168.00
A4-3101-4937 (App. #'s)	Ulster- Sullivan Mediation – It Takes A Village	\$ 15,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
A4-3101-4882	FOW – Out of School Youth Employment	\$ 3,026.00
A4-3101-4883	Big Brothers/Big Sisters Program	\$ 3,594.00
A4-3101-4884	Family Latch Key Program	\$ 3,426.00
A4-3101-4885	Family Shelter Program	\$ 2,735.00
A4-3101-4887	YWCA Teen Parents SDPP Program	\$ 3,889.00
A4-3101-4888	Boys & Girls Club Youth Center Program	\$ 11,828.00
A4-3101-4890	Mall Youth Booth	\$ 4,500.00
A4-3101-4894	Community Analyst Program	\$ 5,000.00
A4-3101-4897	CASA of Ulster County, Inc.	\$ 1,000.00
A4-3101-4900	Transitional Living RHYA II	\$ 5,012.00
A4-3101-4903	Rip Van Winkle Camperships Program	\$ 1,000.00
A4-3101-4911	Planned Parenthood – SOS Peer Educators	\$ 400.00
A4-3101-4914	Transitional Living, SDPP	\$ 11,111.00
A4-3101-4927 (App. #'s)	Early Childhood Community Library	\$ 2,331.00
A3-3101-3820 (Rev. #)	SA, Youth Programs	\$ 17,702.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$(17,702.00) - ADDITIONAL APPROPRIATION DOLLARS

\$ 0.00 - ADDITIONAL FEDERAL REVENUE DOLLARS

\$(17,702.00) - ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 - ADDITIONAL COUNTY DOLLARS