

Amending The 2004 Ulster County Budget - Sheriff's Department - Jail

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, it is the responsibility of the Sheriff to accept and incarcerate persons placed in his custody, and overcrowding continues to require the boarding out of inmates to other facilities and those projections have been greatly increased beyond previous projections, and

WHEREAS, 20 new Correction Officers were budgeted effective January 1, 2004 and not all 20 have been hired, and vacancies have occurred during the year, allowing for the transfer of \$110,000.00 to board outs, and

WHEREAS, an additional \$65,000.00 will be required from contingency in order to pay for boarding out inmates through the end of December 2004, and

WHEREAS, Criminal Justice /Public Safety /STOP DWI Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM:</u>		<u>AMOUNT</u>
A4-1855-1005	Regular Pay	\$110,000.00
A4-1331-4553 (App. #'s)	Contingent Account	\$ 65,000.00
<u>TO:</u>		
A4-1855-4378 (App. #'s)	Inmate Board Out Services	\$175,000.00

and moves its adoption.

Resolution No. 379 December 13, 2004

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$175,000.00 – TRANSFER BUDGETED COUNTY DOLLARS

1220