

Amending The 2004 Ulster County Budget – Mental Health Department

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Director of the Ulster County Mental Health Department has determined it is necessary to transfer funds from personal services to temporary services, and

WHEREAS, this is necessary to cover the cost of temporary services used to provide clerical services to the agency due to vacancies, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

TRANSFER

FROM:

A4-2263-1005
(App. #s)

Chemical Dependency Rehab
Regular Pay Transcribing Typist
PC # OA-4220-1212

AMOUNT

\$5,793.00

TO:

A4-2263-4467
(App. #s)

Personnel Services Agency/Temp \$5,793.00

and moves its adoption.

Resolution No. 377 December 13, 2004

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Department**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$5,793.00 - BUDGETED APPROPRIATION DOLLARS

\$2,934.00 - BUDGETED STATE REVENUE DOLLARS

\$2,859.00 - BUDGETED COUNTY DOLLARS